SC590-1.1-U

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

SUMMARY OF 1983-84 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENSIONS

Col. 1 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 2 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 3 - Estimated receipts from the County School Fund.

Col. 4 - Estimated receipts from the Federal Forest Fees.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, E C I A, School Lunch, Education of the Handicapped, CETA, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The total of all estimated resources itemized in columns 1 through 9.

Col. 11 - The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 12 - The total of all estimated resources (identical with column 10).

Col. 13 - Revenue necessary for the district to balance its budget -- the difference between the total estimated requirements (Col. 11) and the total estimated resources (Col. 12).

Col. 14 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 15 - The levy certified by the districts to the county assessor. It is the sum of the revenue needed to balance (Col. 13) and the estimate of uncollected taxes (Col. 14).

Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 17 - The levy extended by the county assessor on behalf of the district. This is the amount of the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.

Col. 18 - The assessed value of property being taxed on behalf of the district.

Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).

Col. 20 - The levy certified by the district to the county assessor.

Col. 21 - The amount of the district's levy certified within the district's 6% tax base limitation.

Col. 22 - The amount of the district's levy certified outside the district's 6% tax base limitation.

Col. 23 - The amount of the district's levy for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 24 - The portion of the district's certified levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, repayment of bonded debt, etc.

NOTE: Tabular detail may not add to totals due to rounding.

5/84

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
BAKER										
Baker 5J	$ 120,000	$ 634,474	$ 25,000	$ 100,000	$ 2,300,000	$ 56,000	$ 26,958	$ 324,813	$ 2,088,982	$ 5,676,227
Huntington 16J	16,000	38,050	1,460	3,180	201,000	3,650	2,400	21,000	80,000	366,740
Burnt River 30J	20,250	69,702	1,650	2,500	252,080	3,000	2,153	31,739	97,001	480,075
Pine Eagle 61	49,000	143,529	5,500	12,000	436,600	8,800	3,100	83,669	214,000	956,198
TOTAL	$ 205,250	$ 885,755	$ 33,610	$ 117,680	$ 3,189,680	$ 71,450	$ 34,611	$ 461,221	$ 2,479,983	$ 7,479,240
BENTON										
Alsea 7J	$ 19,467	$ 27,724	$ 2,045	$ 511	$ 153,000	$ 5,500	$ --	$ 41,188	$ 140,551	$ 389,986
Philomath 17J	115,800	265,000	13,000	3,000	1,394,000	36,000	21,200	140,085	489,633	2,477,718
Bellfountain 23	3,000	9,347	900	225	32,907	2,423	350	9,600	17,152	75,904
Irish Bend 24	3,000	928	424	106	32,000	1,140	--	1,843	15,000	54,441
Monroe 25J	15,500	28,500	2,200	400	291,100	6,000	--	26,400	62,000	432,100
Alpine 26	5,700	19,060	1,060	265	131,097	2,850	--	9,722	36,315	206,069
Corvallis 509J	990,000	3,500,886	70,000	25,000	5,190,000	198,000	774,385	642,800	307,000	11,698,071
Monroe UH1	21,000	26,030	5,000	1,000	157,000	3,500	100	11,050	153,000	377,680
TOTAL	$ 1,173,467	$ 3,877,475	$ 94,629	$ 30,507	$ 7,381,104	$ 255,413	$ 796,035	$ 882,688	$ 1,220,651	$ 15,711,969
CLACKAMAS										
West Linn 3J	$ 616,000	$ 891,565	$ 11,220	$ 50,000	$ 2,782,438	$ 78,200	$ 125,000	$ 282,959	$ 1,026,908	$ 5,864,290
Lake Oswego 7J	1,148,360	2,622,201	16,431	54,770	3,967,970	153,356	116,500	310,655	710,205	9,100,448
North Clackamas 12	3,131,136	3,698,524	34,560	115,200	9,307,573	322,560	290,334	1,042,749	2,149,935	20,092,571
Welches 13	23,675	89,570	915	3,050	233,020	8,540	6,786	15,057	223,710	604,323
Dickey Prairie 25	1,750	24,871	228	760	63,200	2,128	--	9,400	50,000	152,337
Damascus-Union 26	40,000	192,945	3,500	18,000	1,193,109	16,000	13,400	60,150	237,800	1,774,904
Carus 29	29,600	275,310	1,332	4,440	842,200	12,432	4,885	27,467	524,945	1,722,611
Clarkes 32	12,000	71,400	775	2,370	330,988	6,636	--	16,295	75,000	515,464
Molalla 35	95,000	112,342	2,910	9,700	1,157,387	27,160	29,481	64,404	416,051	1,914,435
Boring 44	54,000	124,537	1,284	4,280	573,000	11,984	2,000	50,000	52,265	873,350
Bull Run 45	11,000	45,603	400	1,000	120,750	2,000	3,000	9,100	71,032	263,885
Sandy 46	81,000	357,910	7,000	23,562	1,987,000	34,000	31,415	137,037	654,414	3,313,338
Colton 53	50,000	237,668	2,595	12,541	1,077,155	24,000	18,500	95,573	865,366	2,383,398
Oregon City 62	770,000	2,116,825	19,965	66,500	8,632,107	186,340	210,000	793,193	632,500	13,427,430
Butte Creek 67J	19,000	64,784	1,374	3,099	365,908	6,580	--	11,901	50,142	522,788
Schuebel 80	6,000	55,600	255	850	144,958	2,380	--	2,400	41,000	253,443
Mulino 84	24,000	152,347	891	2,970	457,321	8,316	11,321	53,489	80,000	790,655
Canby 86	190,500	635,000	7,500	23,000	2,162,511	45,000	25,000	178,180	543,783	3,810,474

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
BAKER									
Baker 5J	$ 7,932,410	$ 5,676,227	$ 2,256,183	$ 250,687	$ 2,506,870	$ 40,861	$ 2,466,767	$ 333,807,819	7.39
Huntington 16J	729,660	366,740	362,920	36,300	399,220	14,655	384,670	28,129,441	13.67
Burnt River 30J	808,036	480,075	327,961	32,796	360,757	18,121	342,759	16,466,237	20.81
Pine Eagle 61	2,169,332	956,198	1,213,134	109,100	1,322,234	7,687	1,315,194	82,045,814	16.03
TOTAL	$ 11,639,438	$ 7,479,240	$ 4,160,198	$ 428,883	$ 4,589,081	$ 81,324	$ 4,509,390	$ 460,449,311	
BENTON									
Alsea 7J	$ 955,432	$ 389,986	$ 565,446	$ 44,861	$ 610,307	$ 355,104	$ 255,411	$ 30,809,479	8.29
Philomath 17J	5,014,448	2,477,718	2,536,730	279,040	2,815,770	759,303	2,057,933	182,118,037	11.30
Bellfountain 23	183,017	75,904	107,113	11,976	119,089	60,149	59,013	14,254,433	4.14
Irish Bend 24	104,229	54,441	49,788	5,975	55,763	50	55,752	8,920,295	6.25
Monroe 25J	649,951	432,100	217,851	25,692	243,543	11,359	232,328	31,566,293	7.36
Alpine 26	338,513	206,069	132,444	15,893	148,337	51,189	97,205	13,426,055	7.24
Corvallis 509J	28,755,371	11,698,071	17,057,300	1,791,042	18,848,342	146,854	18,712,923	1,303,128,346	14.36
Monroe UH1	877,175	377,680	499,495	59,940	559,435	132,845	426,726	68,167,076	6.26
TOTAL	$ 36,878,136	$ 15,711,969	$ 21,166,167	$ 2,234,419	$ 23,400,586	$ 1,516,853	$ 21,897,291	$ 1,584,222,938	
CLACKAMAS									
West Linn 3J	$ 15,686,490	$ 5,864,290	$ 9,822,200	$ 850,000	$ 10,672,200	$ 14,622	$ 10,665,567	$ 827,429,520	12.89
Lake Oswego 7J	23,289,945	9,100,448	14,189,497	1,598,351	15,787,848	1,242	15,788,538	1,249,093,263	12.64
North Clackamas 12	45,864,546	20,092,571	25,771,975	2,315,065	28,087,039	7,164	28,080,506	2,268,215,360	12.38
Welches 13	1,371,674	604,323	767,351	76,735	844,086	15,457	828,652	216,924,710	3.82
Dickey Prairie 25	307,980	152,337	155,643	14,008	169,651	73,274	96,401	15,086,300	6.39
Damascus-Union 26	2,610,022	1,774,904	835,118	91,865	926,983	4,370	923,488	135,807,030	6.80
Carus 29	2,420,608	1,722,611	697,997	69,802	767,799	4,004	764,222	55,458,790	13.78
Clarkes 32	802,459	515,464	286,995	28,699	315,694	8,882	307,062	37,815,480	8.12
Molalla 35	3,520,594	1,914,435	1,606,159	167,166	1,773,325	15,273	1,759,276	216,926,790	8.11
Boring 44	1,748,160	873,350	874,810	95,878	970,688	5,606	965,435	105,512,000	9.15
Bull Run 45	428,322	263,885	164,437	22,423	186,860	5,202	181,712	21,478,930	8.46
Sandy 46	5,302,341	3,313,338	1,989,003	198,901	2,187,904	48,333	2,141,674	291,384,200	7.35
Colton 53	3,809,674	2,383,398	1,426,276	158,474	1,584,750	449,185	1,136,074	90,596,030	12.54
Oregon City 62	26,597,120	13,427,430	13,169,690	1,460,186	14,629,876	23,288	14,614,171	876,674,950	16.67
Butte Creek 67J	787,382	522,788	264,594	29,105	293,699	3,133	290,822	36,766,390	7.91
Schuebel 80	399,507	253,443	146,064	11,660	157,724	3,010	154,717	13,740,450	11.26
Mulino 84	1,296,607	790,655	505,952	55,548	561,500	5,138	556,656	52,465,230	10.61
Canby 86	6,839,006	3,810,474	3,028,532	302,844	3,331,376	3,567	3,330,518	437,650,260	7.61

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
BAKER						
Baker 5J	$ 2,506,870	$ 2,506,870	$ --	$ --	$ 2,506,870	$ --
Huntington 16J	399,220	371,358	27,862	--	399,220	--
Burnt River 30J	360,757	336,095	--	24,662	336,095	24,662
Pine Eagle 31	1,322,234	1,322,234	--	--	1,322,234	--
TOTAL	$ 4,589,081	$ 4,536,557	$ 27,862	$ 24,662	$ 4,564,419	$ 24,662
BENTON						
Alsea 7J	$ 610,307	$ --	$ 610,307	$ --	$ 610,307	$ --
Philomath 17J	2,815,770	1,957,100	735,097	123,573	2,692,197	123,573
Bellfountain 23	119,089	119,089	--	--	119,089	--
Irish Bend 24	55,763	55,763	--	--	55,763	--
Monroe 25J	243,543	218,854	--	24,689	218,854	24,689
Alpine 26	148,337	148,337	--	--	148,337	--
Corvallis 509J	18,848,342	14,887,700	2,939,471	1,021,171	17,827,171	1,021,171
Monroe UH1	559,435	534,128	--	25,307	534,128	25,307
TOTAL	$ 23,400,586	$ 17,920,971	$ 4,284,875	$ 1,194,740	$ 22,205,846	$ 1,194,740
CLACKAMAS						
West Linn 3J	$ 10,672,200	$ 8,231,849	$ 1,940,351	$ 500,000	$ 10,172,200	$ 500,000
Lake Oswego 7J	15,787,848	14,619,224	--	1,168,624	14,619,224	1,168,624
North Clackamas 12	28,087,039	--	27,773,825	313,214	27,773,825	313,214
Welches 13	844,086	555,490	82,422	206,174	637,912	206,174
Dickey Prairie 25	169,651	169,651	--	--	169,651	--
Damascus-Union 26	926,983	--	851,503	75,480	851,503	75,480
Carus 29	767,799	544,970	--	222,829	544,970	222,829
Clarkes 32	315,694	315,694	--	--	315,694	--
Molalla 35	1,773,325	--	1,446,319	327,006	1,446,319	327,006
Boring 44	970,688	839,838	1	130,849	839,839	130,849
Bull Run 45	186,860	186,860	--	--	186,860	--
Sandy 46	2,187,904	--	1,784,582	403,322	1,784,582	403,322
Colton 53	1,584,750	1,380,473	--	204,277	1,380,473	204,277
Oregon City 62	14,629,876	11,183,170	2,342,062	1,104,644	13,525,232	1,104,644
Butte Creek 67J	293,699	--	212,649	81,050	212,649	81,050
Schuebel 80	157,724	157,724	--	--	157,724	--
Mulino 84	561,500	--	545,000	16,500	545,000	16,500
Canby 86	3,331,376	44,790	2,693,046	593,540	2,737,836	593,540

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
CLACKAMAS (continued)										
Maple Grove 87	$ 4,000	$ 16,190	$ 99	$ 330	$ 28,597	$ 924	$ --	$ --	$ 95,000	$ 145,140
Ninety-One 91	27,000	112,189	1,305	4,350	746,173	12,180	2,400	30,000	726,523	1,662,120
Rural Dell 92	13,753	40,626	366	1,220	147,667	3,416	4,803	13,850	32,400	258,101
Cottrell 107	8,000	66,910	525	1,750	271,538	4,900	4,930	10,210	58,863	427,626
Estacada 108	276,532	537,956	6,870	40,900	3,005,429	64,120	80,588	244,316	1,127,813	5,384,524
Gladstone 115	142,000	765,397	5,000	18,850	2,609,258	35,000	28,200	278,975	624,207	4,506,887
Redland 116	45,000	179,638	3,000	6,700	889,500	14,000	16,800	95,906	532,091	1,782,635
Canby UH1	90,000	742,776	5,600	30,000	1,380,299	20,000	37,500	148,900	358,082	2,813,157
Sandy UH2	280,000	371,289	5,000	46,000	926,091	28,000	7,000	113,049	449,760	2,226,189
Molalla UH4	110,000	283,571	2,610	8,700	913,500	24,360	30,828	57,001	274,985	1,705,555
TOTAL	$ 7,299,306	$ 14,885,544	$ 143,510	$ 554,892	$ 46,316,647	$ 1,154,512	$ 1,100,671	$ 4,152,216	$ 12,684,780	$ 88,292,078
CLATSOP										
Astoria 1	$ 105,000	$ 1,179,400	$ 15,000	$ --	$ 1,366,000	$ 42,000	$ 373,000	$ 240,000	$ 971,500	$ 4,291,900
Lewis & Clark 5	35,000	98,612	68,000	--	474,938	10,500	--	29,866	592,850	1,309,766
Jewell 8	5,000	393,270	2,500	--	125,000	2,850	594,313	17,330	4,109,500	5,249,763
Seaside 10	210,000	797,700	200,000	--	1,107,000	42,000	4,000	140,000	495,428	2,996,128
Olney 11	3,000	140,400	30,000	--	80,000	2,000	20,000	7,880	595,293	878,573
Warrenton-Hammond 30	102,000	263,550	23,500	--	808,300	20,000	10,900	70,863	713,407	2,012,520
TOTAL	$ 460,000	$ 2,872,932	$ 339,000	$ --	$ 3,961,238	$ 119,350	$ 1,002,213	$ 505,939	7,477,978	$ 16,738,650
COLUMBIA										
Scappoose 1J	$ 155,000	$ 436,241	$ 5,000	$ --	$ 2,284,918	$ 49,339	$ 28,000	$ 166,000	$ 1,471,539	$ 4,596,037
Clatskanie 5J	429,265	613,004	75,000	--	1,388,849	49,448	646,740	174,394	4,212,957	7,589,657
Rainier 13	105,000	1,009,365	10,353	--	1,267,503	46,629	12,000	147,800	2,295,813	4,894,463
Vernonia 47J	30,000	200,639	2,352	--	519,000	18,593	11,695	84,630	322,167	1,189,076
St. Helens 502	331,500	1,757,539	14,500	--	1,816,306	66,000	42,000	250,680	2,101,439	6,379,964
TOTAL	$ 1,050,765	$ 4,016,788	$ 107,205	$ --	$ 7,276,576	$ 230,009	$ 740,435	$ 823,504	$ 10,403,915	$ 24,649,197
COOS										
Coquille 8	$ 115,500	$ 424,006	$ 25,000	$ --	$ 1,978,061	$ 35,000	$ 23,880	$ 212,399	$ 870,462	$ 3,684,308
Coos Bay 9	670,000	1,312,316	157,000	--	4,451,000	80,000	465,000	721,000	1,098,000	8,954,316
North Bend 13	440,000	873,817	63,500	--	3,947,164	85,130	62,559	427,334	526,578	6,426,082
Powers 31	20,000	31,740	3,000	--	190,000	3,800	11,781	30,300	101,200	391,821
Myrtle Point 41	75,000	310,713	25,000	--	1,004,789	32,000	9,500	516,267	109,763	2,083,032
Bandon 54	132,737	209,879	27,823	--	777,967	22,426	2,710	132,739	538,814	1,845,095
TOTAL	$ 1,453,237	$ 3,162,471	$ 301,323	$ --	$ 12,348,981	$ 258,356	$ 575,430	$ 2,040,039	$ 3,244,817	$ 23,384,654

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CLACKAMAS (continued)									
Maple Grove 87	$ 203,799	$ 145,140	$ 58,659	$ 5,800	$ 64,459	$ 28,055	$ 36,469	$ 8,938,490	4.08
Ninety-One 91	2,158,480	1,662,120	496,360	47,636	543,996	943	543,517	55,011,870	9.88
Rural Dell 92	516,709	258,101	258,608	28,447	287,055	1,121	286,068	27,990,970	10.22
Cottrell 107	676,591	427,626	248,965	37,345	286,310	1,429	285,151	31,164,030	9.15
Estacada 108	9,408,841	5,384,524	4,024,317	389,931	4,414,248	141,790	4,275,494	312,993,690	13.66
Gladstone 115	7,523,944	4,506,887	3,017,057	406,509	3,423,566	--	3,424,878	232,352,650	14.74
Redland 116	2,736,178	1,782,635	953,543	88,580	1,042,123	11,154	1,031,292	102,923,370	10.02
Canby UH1	5,473,529	2,813,157	2,660,372	263,114	2,923,486	4,649	2,921,485	548,120,920	5.33
Sandy UH2	4,820,271	2,226,189	2,594,082	254,741	2,848,823	50,254	2,805,382	630,422,760	4.45
Molalla UH4	4,278,589	1,705,555	2,573,034	285,892	2,858,926	249,694	2,612,179	405,617,840	6.44
TOTAL	$ 180,879,368	$ 88,292,078	$ 92,587,290	$ 9,354,705	$ 101,941,994	$ 1,179,838	$ 100,807,406	$7,720,400,753	
CLATSOP									
Astoria 1	$ 6,351,439	$ 4,291,900	$ 2,059,539	$ 223,764	$ 2,283,303	$ 157,410	$ 2,127,257	$ 239,017,688	8.90
Lewis & Clark 5	2,049,528	1,309,766	739,762	72,315	812,077	373,765	438,506	65,060,190	6.74
Jewell 8	5,515,334	5,249,763	265,571	30,000	295,571	314,803	--	39,902,620	--
Seaside 10	7,023,208	2,996,128	4,027,080	241,625	4,268,705	974,790	3,297,848	529,349,668	6.23
Olney 11	1,057,496	878,573	178,923	3,500	182,423	202,528	--	19,815,810	--
Warrenton-Hammond 30	3,363,550	2,012,520	1,351,030	144,966	1,495,996	207,982	1,288,484	104,162,040	12.37
TOTAL	$ 25,360,555	$ 16,738,650	$ 8,621,905	$ 716,170	$ 9,338,075	$ 2,231,278	$ 7,152,095	$ 997,308,016	
COLUMBIA									
Scappoose 1J	$ 6,966,437	$ 4,596,037	$ 2,370,400	$ 325,015	$ 2,695,415	$ 200,159	$ 2,497,316	$ 215,608,860	11.58
Clatskanie 5J	12,910,600	7,589,657	5,320,943	478,885	5,799,828	678,299	5,124,357	467,124,668	10.97
Rainier 13	8,599,463	4,894,463	3,705,000	519,768	4,224,768	128,855	4,098,610	423,410,107	9.68
Vernonia 47J	2,605,437	1,189,076	1,416,361	84,032	1,500,393	777,481	722,963	108,705,730	6.65
St. Helens 502	11,647,264	6,379,964	5,267,300	389,711	5,657,011	213,087	5,446,949	417,390,703	13.05
TOTAL	$ 42,729,201	$ 24,649,197	$ 18,080,004	$ 1,797,411	$ 19,877,415	$ 1,997,881	$ 17,890,195	$1,632,240,068	
COOS									
Coquille 8	$ 5,930,464	$ 3,684,308	$ 2,246,156	$ 269,539	$ 2,515,695	$ 422,397	$ 2,094,062	$ 161,205,720	12.99
Coos Bay	17,128,136	8,954,316	8,173,820	778,503	8,952,323	2,027,844	6,924,847	584,868,820	11.84
North Bend 13	12,282,777	6,426,082	5,856,695	771,874	6,628,569	537,592	6,091,295	367,609,860	16.57
Powers 31	752,707	391,821	360,886	34,212	395,098	170,177	225,016	16,779,690	13.41
Myrtle Point 41	4,309,106	2,083,032	2,226,074	181,320	2,407,394	1,064,994	1,342,725	123,981,990	10.83
Bandon 54	3,497,796	1,845,095	1,652,701	231,378	1,884,079	193,994	1,691,253	148,616,230	11.38
TOTAL	$ 43,900,986	$ 23,384,654	$ 20,516,332	$ 2,266,826	$ 22,783,158	$ 4,416,998	$ 18,369,198	$1,403,062,310	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
CLACKAMAS (continued)						
Maple Grove 87	$ 64,459	$ 64,459	$ --	$ --	$ 64,459	$ --
Ninety-One 91	543,996	364,745	20,000	159,251	364,745	179,251
Rural Dell 92	287,055	210,576	47,774	28,705	258,350	28,705
Cottrell 107	286,310	256,754	--	29,556	256,754	29,556
Estacada 108	4,414,248	271,849	3,391,204	751,195	3,663,053	751,195
Gladstone 115	3,423,566	3,146,080	--	277,486	3,146,080	277,486
Redland 116	1,042,123	--	1,042,123	--	1,042,123	--
Canby UH1	2,923,486	326,748	2,410,408	186,330	2,737,156	186,330
Sandy UH2	2,848,823	332,684	2,264,158	251,981	2,596,842	251,981
Molalla UH4	2,858,926	439,179	2,075,192	344,555	2,514,371	344,555
TOTAL	$ 101,941,994	$ 43,642,807	$ 50,922,619	$ 7,376,568	$ 94,545,426	$ 7,396,568
CLATSOP						
Astoria 1	$ 2,283,303	$ 915,267	$ 1,263,341	$ 104,695	$ 2,178,608	104,695
Lewis & Clark 5	812,077	812,077	--	--	812,077	--
Jewell 8	295,571	295,571	--	--	295,571	--
Seaside 10	4,268,705	243,459	3,887,446	137,800	4,130,905	137,800
Olney 11	182,423	--	182,423	--	182,423	--
Warrenton-Hammond 30	1,495,996	1	1,003,677	492,318	1,003,678	492,318
TOTAL	$ 9,338,075	$ 2,266,375	$ 6,336,887	$ 734,813	$ 8,603,262	$ 734,813
COLUMBIA						
Scappoose 1J	$ 2,695,415	$ --	$ 2,541,820	$ 153,595	$ 2,541,820	$ 153,595
Clatskanie 5J	5,799,828	5,045,098	--	754,730	5,045,098	754,730
Rainier 13	4,224,768	3,455,268	--	769,500	3,455,268	769,500
Vernonia 47J	1,500,393	1,404,500	95,893	--	1,500,393	--
St. Helens 502	5,657,011	884,509	3,952,176	820,326	4,836,685	820,326
TOTAL	$ 19,877,415	$ 10,789,375	$ 6,589,889	$ 2,498,151	$ 17,379,264	$ 2,498,151
COOS						
Coquille 8	$ 2,515,695	$ 2,331,912	$ --	$ 183,783	$ 2,331,912	$ 183,783
Coos Bay 9	8,952,323	1,403,596	7,548,727	--	8,952,323	--
North Bend 13	6,628,569	5,995,927	215,000	417,642	6,210,927	417,642
Powers 31	395,098	--	395,098	--	395,098	--
Myrtle Point 41	2,407,394	2,294,788	--	112,606	2,294,788	112,606
Bandon 54	1,884,079	115,121	1,536,272	232,686	1,651,393	232,686
TOTAL	$ 22,783,158	$ 12,141,344	$ 9,695,097	$ 946,717	$ 21,836,441	$ 946,717

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
CROOK										
County Unit	$ 267,000	$ 258,250	$ 25,000	$ 351,435	$ 2,489,000	$ 65,000	$ 91,000	$ 317,077	$ 31,355	$ 3,895,117
CURRY										
Port Orford-Langlois 2J	$ 90,000	$ 66,900	$ 20,000	$ 40,000	$ 423,000	$ 14,100	$ 7,500	$ 113,264	$ 180,000	$ 954,764
Gold Beach	75,000	275,800	4,600	45,000	339,075	13,110	--	55,010	311,595	1,119,190
Agness 4	500	1,050	--	2,000	8,794	100	--	--	5,000	17,444
Ophir 12	10,000	10,900	--	3,500	41,965	1,000	--	12,710	70,500	150,575
Pistol River 16	500	10,000	290	4,000	25,650	800	--	--	100,000	141,240
Brookings-Harbor 17	300,085	255,286	50,000	100,000	938,067	42,009	8,000	187,632	584,938	2,466,017
Upper Chetco 23	3,505	8,530	560	4,655	51,500	1,568	--	4,124	79,654	154,096
Gold Beach UH1	89,472	72,800	2,960	30,000	214,550	8,400	3,500	21,707	146,043	589,432
TOTAL	$ 569,062	$ 701,266	$ 78,410	$ 229,155	$ 2,042,601	$ 81,087	$ 19,000	$ 394,447	$ 1,477,730	$ 5,592,758
DESCHUTES										
Bend 1	$ 2,650,000	$ 1,431,665	$ 70,000	$ 350,000	$ 5,340,439	$ 208,050	$ 433,809	$ 786,093	$ 4,515,542	$ 15,785,598
Redmond 2J	708,000	1,228,913	30,000	230,000	3,863,751	94,650	135,000	495,500	639,294	7,425,108
Sisters 6	117,000	186,194	5,000	20,000	458,000	18,000	3,500	31,856	476,357	1,315,907
Brothers 15	5,535	5,000	900	900	10,000	400	--	300	25,000	48,035
TOTAL	$ 3,480,535	$ 2,851,772	$ 105,900	$ 600,900	$ 9,672,190	$ 321,100	$ 572,309	$ 1,313,749	$ 5,656,193	$ 24,574,648
DOUGLAS										
Oakland 1	$ 45,000	$ 109,100	$ 43,778	$ 56,500	$ 468,100	$ 16,050	$ 11,500	$ 95,770	$ 206,250	$ 1,052,048
Roseburg 4	1,052,017	1,883,645	470,870	518,270	5,419,414	170,573	239,462	1,046,903	981,314	11,782,468
Glide 12	90,000	132,400	57,767	94,311	749,998	26,077	18,334	48,000	625,000	1,841,887
Days Creek 15	21,000	57,611	15,000	17,000	217,912	4,000	4,000	49,800	193,619	579,942
South Umpqua 19	105,000	440,799	197,211	207,000	2,664,171	60,477	37,000	311,652	551,733	4,575,043
Camas Valley 21J	15,000	84,401	14,273	18,418	142,400	5,130	5,700	25,222	247,014	557,558
North Douglas 22	79,739	220,057	50,000	61,000	553,500	17,360	12,500	75,035	431,705	1,500,896
Yoncalla 32	40,600	220,100	40,000	45,000	524,000	13,000	21,500	90,000	934,777	1,928,977
Elkton 34	17,630	39,700	17,000	14,000	178,500	7,200	600	46,829	254,000	575,459
Umpqua 45	2,500	18,450	6,000	11,770	90,800	3,425	--	--	127,040	259,985
Riddle 70	55,000	44,200	40,100	51,746	375,827	15,270	14,175	58,585	407,229	1,062,132
Glendale 77	20,500	106,518	42,187	54,439	389,200	14,000	30,000	53,167	445,562	1,155,573
Reedsport 105	96,000	368,100	99,700	128,700	890,000	36,000	25,500	107,175	833,504	2,584,679
Winston-Dillard 116	100,000	308,300	200,000	200,000	1,247,000	51,000	38,400	210,564	792,690	3,147,954
Ash Valley 125	1,000	7,000	2,600	3,660	23,900	1,066	--	3,300	40,000	82,526
Sutherlin 130	162,291	374,261	111,370	115,841	1,172,939	35,086	12,000	198,702	577,978	2,760,468
TOTAL	$ 1,903,277	$ 4,414,642	$ 1,407,856	$ 1,597,655	$ 15,107,661	$ 475,714	$ 470,671	$ 2,420,704	$ 7,649,415	$ 35,447,595

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CROOK									
Crook County Unit	$ 7,413,226	$ 3,895,117	$ 3,518,109	$ 572,715	$ 4,090,824	$ 79,764	$ 4,011,678	$ 331,817,860	12.09
CURRY									
Port Orford-Langlois 2J	$ 2,211,275	$ 954,764	$ 1,256,511	$ 200,493	$ 1,457,004	$ 250,946	$ 1,207,080	$ 111,251,640	10.85
Gold Beach 3	1,819,190	1,119,190	700,000	175,396	875,396	111,598	764,939	137,332,030	5.57
Agness 4	52,912	17,444	35,468	5,320	40,788	1,976	38,905	12,044,900	3.23
Ophir 12	288,710	150,575	138,135	28,293	166,428	63,865	102,569	22,493,160	4.56
Pistol River 16	172,700	141,240	31,460	5,992	37,452	41,915	7,451	19,103,950	.39
Brookings-Harbor 17	3,615,753	2,466,017	1,149,736	235,488	1,385,224	30,773	1,356,147	319,846,060	4.24
Upper Chetco 23	278,593	154,096	124,497	18,734	143,231	69,667	73,654	9,913,010	7.43
Gold Beach UH1	1,416,027	589,432	826,595	134,562	961,157	161,823	799,862	183,876,330	4.35
TOTAL	$ 9,855,160	$ 5,592,758	$ 4,262,402	$ 804,278	$ 5,066,680	$ 732,563	$ 4,350,607	$ 631,984,750	
DESCHUTES									
Bend 1	$ 31,931,628	$ 15,785,598	$ 16,146,030	$ 3,544,250	$ 19,690,280	$ 92,067	$ 19,648,568	$ 1,593,653,261	12.33
Redmond 2J	13,084,330	7,425,108	5,659,222	1,159,118	6,784,340 *	96,687	6,690,383	485,208,634	13.68
Sisters 6	2,886,652	1,315,907	1,570,745	267,027	1,837,772	20,435	1,821,153	248,113,495	7.34
Brothers 15	96,130	48,035	48,095	8,166	56,261	--	56,278	5,748,502	9.79
TOTAL	$ 47,998,740	$ 24,574,648	$ 23,424,092	$ 4,978,561	$ 28,368,653	$ 209,189	$ 28,216,382	$ 2,332,723,892	
DOUGLAS									
Oakland 1	$ 2,625,510	$ 1,052,048	$ 1,573,462	$ 94,400	$ 1,667,862	$ 1,014,397	$ 653,685	$ 66,363,960	9.85
Roseburg 4	21,589,319	11,782,468	9,806,851	1,162,731	10,969,582	907,811	10,066,649	887,711,575	11.34
Glide 12	4,549,192	1,841,887	2,707,305	252,915	2,960,220	1,077,115	1,884,278	188,239,570	10.01
Days Creek 15	1,224,442	579,942	644,500	63,344	707,844	288,323	419,634	35,652,870	11.77
South Umpqua 19	6,847,610	4,575,043	2,272,567	251,216	2,523,783	307,473	2,216,488	194,941,740	11.37
Camas Valley 21J	1,094,527	557,558	536,969	2,000	538,969	338,052	200,976	18,270,550	11.00
North Douglas 22	2,612,820	1,500,896	1,111,924	108,419	1,220,343	560,274	660,118	63,229,660	10.44
Yoncalla 32	2,564,977	1,928,977	636,000	52,320	688,320	371,516	316,866	49,978,890	6.34
Elkton 34	1,152,208	575,459	576,749	40,495	617,244	428,574	188,998	48,213,880	3.92
Umpqua 45	472,305	259,985	212,320	18,280	230,600	194,633	36,021	18,761,190	1.92
Riddle 70	2,338,442	1,062,132	1,276,310	130,645	1,406,955	328,775	1,079,075	116,154,480	9.29
Glendale 77	2,131,659	1,155,573	976,086	93,603	1,069,689	338,843	731,180	64,421,140	11.35
Reedsport 105	5,247,563	2,584,679	2,662,884	317,865	2,980,749	893,146	2,088,745	312,218,940	6.69
Winston-Dillard 116	7,284,458	3,147,954	4,136,504	383,381	4,519,885	1,022,458	3,498,425	219,888,420	15.91
Ash Valley 125	152,805	82,526	70,279	800	71,079	112,405	--	4,136,620	--
Sutherlin 130	4,437,387	2,760,468	1,676,919	186,439	1,863,358	555,206	1,308,482	137,734,990	9.50
TOTAL	$ 66,325,224	$ 35,447,595	$ 30,877,629	$ 3,158,853	$ 34,036,482	$ 8,739,001	$ 25,349,620	$ 2,425,918,475	

* Levy reduced by $34,000.00

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
CROOK						
Crook County Unit	$ 4,090,824	$ 492,410	$ 3,477,073	$ 121,341	$ 3,969,483	$ 121,341
CURRY						
Port Orford-Langlois 2J	$ 1,457,004	$ 330,783	$ 1,126,221	$ --	$ 1,457,004	$ --
Gold Beach 3	875,396	875,396	--	--	875,396	--
Agness 4	40,788	19,257	21,531	--	40,788	--
Ophir 12	166,428	166,428	--	--	166,428	--
Pistol River 16	37,452	37,452	--	--	37,452	--
Brookings-Harbor 17	1,385,224	229,709	1,131,907	23,608	1,361,616	23,608
Upper Chetco 23	143,231	130,000	--	13,231	130,000	13,231
Gold Beach UH1	961,157	880,800	--	80,357	880,800	80,357
TOTAL	$ 5,066,680	$ 2,669,825	$ 2,279,659	$ 117,196	$ 4,949,484	$ 117,196
DESCHUTES						
Bend 1	$ 19,690,280	$ 10,517,048	$ 6,421,529	$ 2,751,703	$ 16,938,577	$ 2,751,703
Redmond 2J	6,784,340	4,066,260	2,015,794	702,286	6,082,054	702,286
Sisters 6	1,837,772	1,623,580	--	214,192	1,623,580	214,192
Brothers 15	56,261	56,261	--	--	56,261	--
TOTAL	$ 28,368,653	$ 16,263,149	$ 8,437,323	$ 3,668,181	$ 24,700,472	$ 3,668,181
DOUGLAS						
Oakland 1	$ 1,667,862	$ 1,516,860	$ --	$ 151,002	$ 1,516,860	$ 151,002
Roseburg 4	10,969,582	741,110	9,545,469	683,003	10,286,579	683,003
Glide 12	2,960,220	2,960,220	--	--	2,960,220	--
Days Creek 15	707,844	707,844	--	--	707,844	--
South Umpqua 19	2,523,783	--	2,523,783	--	2,523,783	--
Camas Valley 21J	538,969	--	538,969	--	538,969	--
North Douglas 22	1,220,343	1,220,343	--	--	1,220,343	--
Yoncalla 32	688,320	688,320	--	--	688,320	--
Elkton 34	617,244	--	617,244	--	617,244	--
Umpqua 45	230,600	--	230,600	--	230,600	--
Riddle 70	1,406,955	1,406,955	--	--	1,406,955	--
Glendale 77	1,069,689	123,793	945,896	--	1,069,689	--
Reedsport 105	2,980,749	2,795,038	--	185,711	2,795,038	185,711
Winston-Dillard 116	4,519,885	95,906	4,373,853	50,126	4,469,759	50,126
Ash Valley 125	71,079	--	71,079	--	71,079	--
Sutherlin 130	1,863,358	1,863,358	--	--	1,863,358	--
TOTAL	$ 34,036,482	$ 14,119,747	$ 18,846,893	$ 1,069,842	$ 32,966,640	$ 1,069,842

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
GILLIAM										
Arlington 3	$ 5,000	$ 24,500	$ 1,800	$ --	$ 109,500	$ --	$ 700	$ 10,900	$ 165,500	$ 317,900
Olex 11	4,000	5,500	700	--	25,000	300	--	--	41,300	76,800
Condon 25J	16,000	40,900	2,500	--	190,200	3,500	500	16,900	112,439	382,939
TOTAL	$ 25,000	$ 70,900	$ 5,000	$ --	$ 324,700	$ 3,800	$ 1,200	$ 27,800	$ 319,239	$ 777,639
GRANT										
John Day 3	$ 9,500	$ 407,605	$ 7,163	$ 450,369	$ 820,450	$ 21,803	$ 1,900	$ 52,967	$ 280,000	$ 2,051,757
Prairie City 4	3,000	148,143	2,413	148,749	276,825	7,239	--	43,100	149,645	779,114
Mt. Vernon 6	2,000	118,509	1,615	93,843	211,485	4,845	--	27,122	152,223	611,642
Monument 8	--	78,971	900	48,225	172,345	2,700	--	10,788	74,581	388,510
Dayville 16J	1,500	55,385	684	49,203	160,100	2,052	--	16,200	132,430	417,554
Long Creek 17	1,000	95,481	1,150	57,600	202,778	3,420	500	39,000	121,475	522,405
TOTAL	$ 17,000	$ 904,094	$ 13,925	$ 847,989	$ 1,843,983	$ 42,059	$ 2,400	$ 189,177	$ 910,354	$ 4,770,981
HARNEY										
Burns 1	$ 12,000	$ 1,027,664	$ 13,000	$ 72,736	$ 628,002	$ 13,000	$ 14,000	$ 72,629	$ 87,636	$ 1,940,667
Crane 4	2,500	139,197	1,600	8,809	59,873	5,000	1,300	1,116	69,060	288,455
Pine Creek 5	200	14,636	250	1,488	25,962	200	--	--	3,254	45,990
Diamond 7	--	11,794	300	2,105	24,598	32	--	3,081	5,000	47,203
Suntex 10	50	30,618	110	818	11,944	125	--	--	14,982	58,647
Drewsey 13	250	41,380	375	2,547	22,417	400	--	423	500	68,292
Frenchglen 16	--	6,027	225	1,207	12,463	200	--	9,256	10,000	39,378
Lawen 18	1,500	22,819	225	1,515	12,103	250	--	730	11,374	50,516
Double O 28	--	234	100	1,408	18,000	175	--	5,524	3,643	29,084
Andrews 29	--	15,309	200	1,555	32,809	250	--	--	10,240	60,363
Hines 30	5,000	428,835	4,500	38,560	333,507	5,000	--	12,280	71,710	899,392
Sodhouse 32	--	3,457	250	1,823	23,943	200	--	9,909	2,531	42,113
Fields-Trout Creek 33	--	19,594	350	2,158	49,383	375	--	--	25,741	97,601
Crane UH1J	5,000	422,589	1,500	12,456	191,912	2,000	2,000	25,064	122,000	784,521
Burns UH2	15,000	936,486	8,000	51,284	395,057	9,000	11,500	23,257	419,805	1,869,389
TOTAL	$ 41,500	$ 3,120,639	$ 30,985	$ 200,469	$ 1,841,973	$ 36,500	$ 28,800	$ 163,269	$ 857,476	$ 6,321,611
HOOD River										
Hood River 1	$ 230,000	$ 560,429	$ 35,000	$ 200,000	$ 2,865,765	$ 83,000	$ 55,000	$ 540,038	$ 796,275	$ 5,365,507

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
GILLIAM									
Arlington 3	$ 928,098	$ 317,900	$ 610,198	$ 57,237	$ 667,435	$ 36,823	$ 630,729	$ 37,836,202	16.67
Olex 11	148,560	76,800	71,760	7,973	79,733	3,121	76,704	11,929,021	6.43
Condon 25J	1,127,630	382,939	744,691	80,000	824,691	10,625	814,110	42,963,437	18.95
TOTAL	$ 2,204,288	$ 777,639	$ 1,426,649	$ 145,210	$ 1,571,859	$ 50,569	$ 1,521,543	$ 92,728,660	
GRANT									
John Day 3	$ 2,559,869	$ 2,051,757	$ 508,113	$ 50,811	$ 558,924	$ 7,719	$ 551,356	$ 97,585,205	5.65
Prairie City 4	996,002	779,114	216,888	21,688	238,576	6,949	231,898	34,203,194	6.78
Mt. Vernon 6	659,954	611,642	48,312	6,588	54,900	--	54,936	16,448,153	3.34
Monument 8	418,155	388,510	29,645	3,342	32,987	5,543	27,526	12,569,111	2.19
Dayville 16J	451,447	417,554	33,893	2,390	36,283	1,591	34,764	10,014,763	3.47
Long Creek 17	552,975	522,405	30,570	3,515	34,085	7,072	27,065	16,706,694	1.62
TOTAL	$ 5,638,402	$ 4,770,981	$ 867,421	$ 88,334	$ 955,755	$ 28,874	$ 927,545	$ 187,527,120	
HARNEY									
Burns 1	$ 2,258,391	$ 1,940,667	$ 317,724	$ 44,481	$ 362,205	$ 1,792	$ 360,562	$ 96,406,839	3.74
Crane 4	324,261	288,455	35,806	5,256	41,062	2	41,168	18,544,035	2.22
Pine Creek 5	48,637	45,990	2,647	389	3,036	10	3,028	2,117,635	1.43
Diamond 7	47,203	47,203	--	--	--	--	--	3,704,576	--
Suntex 10	58,647	58,647	--	--	--	--	--	11,310,433	--
Drewsey 13	72,114	68,292	3,822	561	4,383	0	4,395	6,976,502	.63
Frenchglen 16	39,378	39,378	--	--	--	--	--	6,685,738	--
Lawen 18	50,516	50,516	--	--	--	--	--	7,348,693	--
Double O 28	29,084	29,084	--	--	--	--	--	1,455,604	--
Andrews 29	60,363	60,363	--	--	--	--	--	3,124,404	--
Hines 30	984,713	899,392	85,321	12,524	97,845	--	98,140	37,891,876	2.59
Sodhouse 32	42,113	42,113	--	--	--	--	--	4,283,630	--
Fields-Trout Creek 33	97,601	97,601	--	--	--	--	--	3,516,534	--
Crane UH1J	848,690	784,521	64,169	9,320	73,489	8	74,176	66,409,201	1.12
Burns UH2	2,075,144	1,869,389	205,755	28,709	234,464	804	233,833	147,064,752	1.59
TOTAL	$ 7,036,855	$ 6,321,611	$ 715,244	$ 101,240	$ 816,484	$ 2,616	$ 815,302	$ 203,366,498	
HOOD RIVER									
Hood River 1	$ 11,179,785	$ 5,365,507	$ 5,814,278	$ 581,428	$ 6,395,706	$ 271,332	$ 6,127,345	$ 421,702,996	14.53

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
GILLIAM						
Arlington 3	$ 667,435	$ --	$ 667,435	$ --	$ 667,435	$ --
Olex 11	79,733	79,733	--	--	79,733	--
Condon 25J	824,691	824,691	--	--	824,691	--
TOTAL	$ 1,571,859	$ 904,424	$ 667,435	$ --	$ 1,571,859	$ --
GRANT						
John Day 3	$ 558,924	$ --	$ 522,232	$ 36,692	$ 522,232	$ 36,692
Prairie City 4	238,576	--	149,117	89,459	149,117	89,459
Mt. Vernon 6	54,900	--	54,900	--	54,900	--
Monument 8	32,987	--	32,987	--	32,987	--
Dayville 16J	36,283	--	36,283	--	36,283	--
Long Creek 17	34,085	--	34,085	--	34,085	--
TOTAL	$ 955,755	$ --	$ 829,604	$ 126,151	$ 829,604	$ 126,151
HARNEY						
Burns 1	$ 362,205	$ --	$ 362,205	$ --	$ 362,205	$ --
Crane 4	41,062	--	40,030	1,032	40,030	1,032
Pine Creek 5	3,036	--	3,036	--	3,036	--
Diamond 7	--	--	--	--	--	--
Suntex 10	--	--	--	--	--	--
Drewsey 13	4,383	--	4,383	--	4,383	--
Frenchglen	--	--	--	--	--	--
Lawen 18	--	--	--	--	--	--
Double O 28	--	--	--	--	--	--
Andrews 29	--	--	--	--	--	--
Hines 30	97,845	--	97,845	--	97,845	--
Sodhouse 32	--	--	--	--	--	--
Fields-Trout Creek 32	--	--	--	--	--	--
Crane UH1J	73,489	--	58,580	14,909	58,580	14,909
Burns UH2	234,464	--	224,289	10,175	224,289	10,175
TOTAL	$ 816,484	$ --	$ 790,368	$ 26,116	$ 790,368	$ 26,116
HOOD RIVER						
Hood River 1	$ 6,395,706	$ 6,120,266	$ --	$ 275,440	$ 6,120,266	$ 275,440

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
JACKSON										
Phoenix 4	$ 361,029	$ 1,308,210	$ 13,287	$ 30,803	$ 2,004,750	$ 54,150	$ 36,875	$ 228,282	$ 2,012,000	$ 6,049,386
Ashland 5	365,000	652,233	32,000	80,000	2,381,771	80,000	64,000	300,713	453,000	4,408,717
Central Point 6	325,000	712,781	27,000	75,000	6,010,634	118,000	8,000	469,619	1,406,738	9,152,772
Eagle Point 9	420,000	520,700	19,768	45,830	4,169,675	86,013	43,000	318,818	513,500	6,137,304
Rogue River 35	96,000	278,174	8,510	19,738	1,125,861	35,800	10,000	165,354	222,109	1,961,546
Applegate 40	32,000	52,950	1,400	3,250	276,000	5,750	2,050	12,000	212,060	597,460
Prospect 59	40,605	88,913	1,524	3,534	300,569	6,110	--	54,780	145,421	641,456
Butte Falls 91	15,300	83,550	2,000	4,033	208,603	6,811	--	32,000	216,800	569,097
Pinehurst 94	1,500	4,760	139	321	24,039	470	--	1,389	38,317	70,935
Medford 549	1,235,000	2,455,563	62,662	145,618	8,404,360	255,759	35,000	951,862	9,054,806	22,600,630
TOTAL	$ 2,891,434	$ 6,157,834	$ 168,290	$ 408,127	$ 24,906,262	$ 648,863	$ 198,925	$ 2,534,817	$ 14,274,751	$ 52,139,303
JEFFERSON										
Culver 4	$ 37,000	$ 144,900	$ 6,238	$ 11,805	$ 217,971	$ 7,695	$ 2,750	$ 87,533	$ 354,500	$ 870,392
Ashwood 8	2,500	1,500	180	345	39,000	400	--	--	10,000	53,925
Black Butte 41	2,500	9,490	200	800	25,000	120	--	--	60,620	98,730
Madras 509J	130,000	401,855	44,692	84,579	3,344,926	62,000	46,900	720,765	1,418,331	6,254,048
TOTAL	$ 172,000	$ 557,745	$ 51,310	$ 97,529	$ 3,626,897	$ 70,215	$ 49,650	$ 808,298	$ 1,843,451	$ 7,277,095
JOSEPHINE										
Grants Pass 7	$ 307,500	$ 824,599	$ 44,000	$ 57,650	$ 2,879,000	$ 112,000	$ 112,000	$ 774,500	$ 946,000	$ 6,057,249
County Unit	380,000	1,034,299	96,000	100,000	7,928,392	173,850	191,523	1,261,530	2,046,764	13,212,358
TOTAL	$ 687,500	$ 1,858,898	$ 140,000	$ 157,650	$ 10,807,392	$ 285,850	$ 303,523	$ 2,036,030	$ 2,992,764	$ 19,269,607
KLAMATH										
Klamath Falls 1	$ 75,000	$ 362,125	$ 13,000	$ 125,000	$ 1,775,000	$ 30,000	$ 150,000	$ 460,000	$ 1,668,871	$ 4,658,996
County Unit	192,000	1,008,000	110,000	1,100,000	6,675,000	200,000	310,000	895,000	1,066,900	11,556,900
Klamath UH2	57,000	348,500	13,000	125,000	1,875,000	40,000	8,000	305,000	933,427	3,704,927
TOTAL	$ 324,000	$ 1,718,625	$ 136,000	$ 1,350,000	$ 10,325,000	$ 270,000	$ 468,000	$ 1,660,000	$ 3,669,198	$ 19,920,823

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
JACKSON									
Phoenix 4	$ 9,323,877	$ 6,049,386	$ 3,274,491	$ 321,029	$ 3,595,520	$ 38,314	$ 3,557,934	$ 325,222,530	10.94
Ashland 5	10,319,210	4,408,717	5,910,493	631,730	6,542,223	183,751	6,362,141	446,466,050	14.25
Central Point 6	14,668,068	9,152,772	5,515,296	551,530	6,066,826	84,727	5,985,564	414,799,990	14.43
Eagle Point 9	11,019,705	6,137,304	4,882,401	585,888	5,468,289	509,230	4,960,452	371,013,590	13.37
Rogue River 35	3,890,562	1,961,546	1,929,016	226,601	2,155,617	174,678	1,981,761	192,965,980	10.27
Applegate 40	936,540	597,460	339,080	47,820	386,900	9,284	377,776	28,255,480	13.37
Prospect 59	1,063,497	641,456	422,041	50,644	472,685	143,225	329,484	26,592,740	12.39
Butte Falls 91	1,183,997	569,097	614,900	49,192	664,092	416,054	248,202	26,978,490	9.20
Pinehurst 94	159,757	70,935	88,822	5,329	94,151	96,155	--	10,018,820	--
Medford 549	39,659,741	22,600,630	17,059,111	2,047,093	19,106,204	55,603	19,057,631	1,541,879,570	12.36
TOTAL	$ 92,224,954	$ 52,189,303	$ 40,035,651	$ 4,516,856	$ 44,552,507	$ 1,711,022	$ 42,860,945	$ 3,384,193,240	
JEFFERSON									
Culver 4	$ 1,787,718	$ 870,392	$ 917,326	$ 129,220	$ 1,046,546	$ 54,728	$ 992,386	$ 58,513,348	16.96
Ashwood 8	96,848	53,925	42,923	6,438	49,361	4,707	44,665	4,833,879	9.24
Black Butte 41	152,730	98,730	54,000	9,595	63,595	4,056	59,658	16,710,825	3.57
Madras 509J	8,958,474	6,254,048	2,704,426	453,791	3,158,217	44,808	3,114,342	252,377,784	12.34
TOTAL	$ 10,995,770	$ 7,277,095	$ 3,718,675	$ 599,044	$ 4,317,719	$ 108,299	$ 4,211,051	$ 332,435,836	
JOSEPHINE									
Grants Pass 7	$ 13,959,421	$ 6,057,249	$ 7,902,172	$ 878,225	$ 8,780,397	$ 1,539	$ 8,792,121	$ 687,421,478	12.79
County Unit	23,090,254	13,212,358	9,877,896	1,126,080	11,003,976	225,125	10,784,291	897,195,630	12.02
TOTAL	$ 37,049,675	$ 19,269,607	$ 17,780 068	$ 2,004,305	$ 19,784,373	$ 226,664	$ 19,576,412	$ 1,584,617,108	
KLAMATH									
Klamath Falls 1	$ 7,479,365	$ 4,658,996	$ 2,820,369	$ 313,373	$ 3,133,742	$ 30,276	$ 3,104,297	$ 451,206,100	6.88
County Unit	21,072,765	11,556,900	9,515,865	856,428	10,372,293	798,583	9,584,421	1,225,469,190	8.88
Klamath UH2	6,572,298	3,704,927	2,867,371	318,596	3,185,967	28,627	3,163,958	883,787,370	3.58
TOTAL	$ 35,124,428	$ 19,920,823	$ 15,203,605	$ 1,488,397	$ 16,692,002	$ 857,486	$ 15,852,676	$ 1,676,675,290	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
JACKSON						
Phoenix 4	$ 3,595,520	$ 3,595,520	$ --	$ --	$ 3,595,520	$ --
Ashland 5	6,542,223	6,333,483	--	208,740	6,333,483	208,740
Central Point 6	6,066,826	5,631,248	--	435,578	5,631,248	435,578
Eagle Point 9	5,468,289	4,805,927	--	662,362	4,805,927	662,362
Rogue River 35	2,155,617	--	1,994,157	161,460	1,994,157	161,460
Applegate 40	386,900	386,900	--	--	386,900	--
Prospect 59	472,685	374,074	--	98,611	374,074	98,611
Butte Falls 91	664,092	649,977	--	14,116	649,977	14,116
Pinehurst 94	94,151	94,151	--	--	94,151	--
Medford 549	19,106,204	15,795,120	--	3,311,084	15,795,120	3,311,084
TOTAL	$ 44,552,508	$ 37,666,400	$ 1,994,157	$ 4,891,951	$ 39,660,557	$ 4,891,951
JEFFERSON						
Culver 4	$ 1,046,546	$ 131,074	$ 790,422	$ 125,050	$ 921,496	$ 125,050
Ashwood 8	49,361	49,361	--	--	49,361	--
Black Butte 41	63,595	63,595	--	--	63,595	--
Madras 509J	3,158,217	--	3,069,898	88,319	3,069,898	88,319
TOTAL	$ 4,317,719	$ 244,030	$ 3,860,320	$ 213,369	$ 4,104,350	$ 213,369
JOSEPHINE						
Grants Pass 7	$ 8,780,397	$ 7,298,392	$ 1,391,306	$ 90,699	$ 8,689,698	$ 90,699
County Unit	11,003,976	591,104	9,179,329	1,233,543	9,770,433	1,233,543
TOTAL	$ 19,784,373	$ 7,889,496	$ 10,570,635	$ 1,324,242	$ 18,460,131	$ 1,324,242
KLAMATH						
Klamath Falls 1	$ 3,133,742	$ 2,655,965	$ 477,777	$ --	$ 3,133,742	$ --
County Unit	10,372,293	1,837,056	8,221,971	313,266	10,059,027	313,266
Klamath UH2	3,185,967	3,185,967	--	--	3,185,967	--
TOTAL	$ 16,692,002	$ 7,678,988	$ 8,699,748	$ 313,266	$ 16,378,736	$ 313,266

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
LAKE										
Union 5	$ 7,500	$ 23,480	$ 2,500	$ 34,810	$ 70,500	$ 1,500	$ --	$ 2,500	$ 81,200	$ 223,990
Lakeview 7	60,000	576,789	40,000	470,000	790,000	27,000	15,000	121,747	450,803	2,551,339
Paisley 11	5,000	191,750	3,500	73,200	123,566	3,850	--	10,500	308,023	719,389
North Lake 14	7,000	99,000	11,000	130,850	195,000	5,130	--	--	670,395	1,118,375
Plush 18	700	2,600	150	2,700	12,000	170	--	4,000	35,000	57,320
Adel 21	2,500	23,100	800	12,500	27,000	500	--	--	90,000	156,400
TOTAL	$ 82,700	$ 916,719	$ 57,950	$ 724,060	$ 1,218,066	$ 38,150	$ 15,000	$ 138,747	$ 1,635,421	$ 4,826,813
LANE										
Pleasant Hill 1	$ 85,600	$ 348,350	$ 14,000	$ 85,000	$ 1,697,000	$ 35,000	$ 36,700	$ 122,000	$ 547,510	$ 2,971,160
Eugene 4J	4,604,179	21,264,561	212,198	1,098,024	11,641,687	490,881	1,304,432	2,234,623	1,580,965	44,431,550
Springfield 19	1,571,000	1,892,212	100,000	300,000	7,662,000	215,600	282,226	1,247,157	5,617,054	18,887,249
Fern Ridge 28J	188,475	477,162	25,000	110,000	2,143,504	50,000	25,900	192,336	602,660	3,815,037
Mapleton 32	115,000	130,112	5,500	28,500	384,229	19,600	5,000	89,790	337,229	1,114,960
Creswell 40	214,370	321,423	12,096	63,900	1,267,160	28,728	32,691	150,589	646,423	2,737,380
South Lane 45J	285,000	1,081,383	36,250	225,000	2,664,607	95,000	75,000	723,546	872,360	6,058,146
Bethel 52	493,000	406,626	42,000	220,000	2,358,097	95,000	100,000	558,390	485,000	4,758,113
Crow-Applegate 66	42,800	113,590	4,900	25,000	340,000	9,000	1,000	79,800	435,849	1,051,939
McKenzie 68	35,000	184,361	5,100	30,533	330,000	17,181	18,897	109,700	100,000	830,772
Junction City 69	220,000	369,375	20,000	120,000	1,859,250	55,000	43,500	245,000	510,000	3,442,125
Lowell 71	35,000	49,285	4,500	21,000	416,000	10,000	8,700	49,814	453,200	1,047,499
Oakridge 76	49,000	233,220	10,500	45,000	611,750	20,500	10,900	139,947	630,000	1,750,817
Marcola 79J	18,248	81,130	4,386	35,977	285,950	10,146	2,300	39,010	186,207	663,354
Blachly 90	8,000	114,175	1,910	15,000	280,622	4,848	1,000	47,190	104,055	576,800
Siuslaw 97J	128,627	286,729	14,550	63,200	950,997	35,155	22,380	119,364	1,219,783	2,840,785
TOTAL	$ 8,093,299	$ 27,353,694	$ 512,890	$ 2,486,134	$ 34,892,853	$ 1,191,639	$ 1,970,626	$ 6,148,256	$ 14,328,295	$ 96,977,686
LINCOLN										
County Unit	$ 1,200,000	$ 1,988,806	$ 120,953	$ 395,000	$ 3,632,365	$ 144,880	$ 502,410	$ 1,066,075	$ 2,035,258	$ 11,085,747
LINN										
Griggs 4	$ 3,000	$ 1,100	$ 251	$ 885	$ 22,792	$ 656	$ --	$ 2,000	$ --	30,684
Greater Albany 8J	885,000	1,864,619	83,161	247,914	7,860,059	218,474	325,000	981,091	2,399,201	14,864,519
Sodaville 13	4,000	3,750	675	2,387	63,000	1,767	--	350	8,723	84,652
Lebanon 16	137,000	306,616	17,000	60,200	2,310,915	44,600	144,800	325,800	343,909	3,690,840
Mari-Linn 29J	10,600	58,468	2,066	7,296	142,000	5,400	--	21,449	158,760	406,039

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LAKE									
Union 5	$ 396,360	$ 223,990	$ 172,370	$ 18,960	$ 191,330	$ 13,072	$ 178,362	$ 11,411,510	15.63
Lakeview 7	3,843,468	2,551,339	1,292,129	181,351	1,473,480	78,972	1,395,643	126,416,960	11.04
Paisley 11	1,194,389	719,389	475,000	20,000	495,000	275,035	220,233	33,674,820	6.54
North Lake 14	1,508,933	1,118,375	390,558	30,000	420,558	59,179	361,701	96,711,560	3.74
Plush 18	68,225	57,320	10,905	1,000	11,905	27	11,930	7,017,560	1.70
Adel 21	181,110	156,400	24,710	3,500	28,210	--	28,241	5,920,530	4.77
TOTAL	$ 7,192,485	$ 4,826,813	$ 2,365,672	$ 254,811	$ 2,620,483	$ 426,286	$ 2,196,110	$ 281,152,940	
LANE									
Pleasant Hill 1	$ 5,731,998	$ 2,971,160	$ 2,760,838	$ 384,908	$ 3,145,746	$ 289,442	$ 2,857,279	$ 132,465,433	21.57
Eugene 4J	85,193,433	44,431,550	40,761,883	7,193,273	47,955,156	131,503	47,841,951	2,929,696,937	16.33
Springfield 19	35,712,195	18,887,249	16,824,946	2,698,248	19,523,194	438,283	19,088,203	1,376,222,251	13.87
Fern Ridge 28J	6,945,317	3,815,037	3,130,280	320,531	3,450,811	652,423	2,798,548	185,334,295	15.10
Mapleton 32	1,956,450	1,114,960	841,490	83,225	924,715	420,674	504,451	56,426,264	8.94
Creswell 40	4,746,150	2,737,380	2,008,770	348,401	2,357,171	102,488	2,254,822	119,429,109	18.88
South Lane 45J	11,618,251	6,058,146	5,560,105	722,814	6,282,919	1,783,030	4,500,889	376,643,470	11.95
Bethel 52	13,248,839	4,758,113	8,490,726	1,273,609	9,764,335	252	9,767,313	589,813,563	16.56
Crow-Applegate 66	2,493,526	1,051,939	1,441,587	172,990	1,614,577	994,682	620,088	70,786,298	8.76
McKenzie 68	2,230,643	830,772	1,399,871	122,172	1,522,043	805,331	716,976	101,267,805	7.08
Junction City 69	6,614,777	3,442,125	3,172,652	696,435	3,869,087	113,015	3,758,732	233,897,427	16.07
Lowell 71	2,126,997	1,047,499	1,079,498	161,925	1,241,423	475,701	766,150	47,735,184	16.05
Oakridge 76	3,919,359	1,750,817	2,168,542	263,007	2,431,549	748,100	1,683,565	106,084,740	15.87
Marcola 79J	1,511,360	663,354	848,006	84,801	932,807	413,123	520,110	42,737,117	12.17
Blachly 90	1,073,902	576,800	497,102	59,653	556,755	282,670	274,126	18,660,746	14.69
Siuslaw 97J	5,850,603	2,840,785	3,009,818	449,743	3,459,561	228,219	3,232,766	278,207,003	11.62
TOTAL	$ 190,973,800	$ 96,977,686	$ 93,996,114	$ 15,035,735	$ 109,031,849	$ 7,878,936	$ 101,185,969	$ 6,665,407,642	
LINCOLN									
County Unit	$ 24,339,825	$ 11,085,747	$ 13,254,078	$ 1,985,346	$ 15,239,424	$ 2,864,070	$ 12,379,749	$ 1,650,633,290	7.50
LINN									
Griggs 4	$ 90,540	$ 30,684	$ 59,856	$ 2,537	$ 62,394	$ 650	$ 61,750	$ 7,906,511	7.81
Greater Albany 8J	28,796,922	14,864,519	13,932,403	2,020,198	15,952,601	13,161	15,947,591	1,168,321,681	13.65
Sodaville 13	195,914	84,652	111,262	15,000	126,262	38,086	88,227	12,974,505	6.80
Lebanon 16	5,753,558	3,690,840	2,062,718	335,792	2,398,510	48,119	2,352,115	227,257,444	10.35
Mari-Linn 29J	695,525	406,039	289,486	32,408	321,894	58,723	263,246	49,021,647	5.37

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
LAKE						
Union 5	$ 191,130	$ 65,434	$ 125,896	$ --	$ 191,330	$ --
Lakeview 7	1,473,480	365,348	1,108,132	--	1,473,480	--
Paisley 11	495,000	495,000	--	--	495,000	--
North Lake 14	420,558	420,558	--	--	420,558	--
Plush 18	11,905	11,905	--	--	11,905	--
Adel 21	28,210	28,210	--	--	28,210	--
TOTAL	$ 2,620,483	$ 1,386,455	$ 1,234,028	$ --	$ 2,620,483	$ --
LANE						
Pleasant Hill 1	$ 3,145,746	$ 2,995,603	$ --	$ 150,143	$ 2,995,603	$ 150,143
Eugene 4J	47,955,156	41,051,198	5,886,366	1,017,592	46,937,564	1,017,592
Springfield 19	19,523,194	18,468,016	--	1,055,178	18,468,016	1,055,178
Fern Ridge 28J	3,450,811	3,256,000	--	194,811	3,256,000	194,811
Mapleton 32	924,715	924,715	--	--	924,715	--
Creswell 40	2,357,171	2,299,795	--	57,376	2,299,795	57,376
South Lane 45J	6,282,919	1,162,062	4,811,293	309,564	5,973,355	309,564
Bethel 52	9,764,335	7,315,371	1,331,856	1,117,108	8,647,227	1,117,108
Crow-Applegate 66	1,614,577	1,574,305	--	40,272	1,574,305	40,272
McKenzie 68	1,522,043	1,471,229	50,814	--	1,471,229	50,814
Junction City 69	3,869,087	297,062	3,251,855	320,170	3,548,917	320,170
Lowell 71	1,241,423	1,241,423	--	--	1,241,423	--
Oakridge 76	2,431,549	2,253,054	--	178,495	2,253,054	178,495
Marcola 79J	932,807	890,000	--	42,807	890,000	42,807
Blachly 90	556,755	297,754	259,001	--	556,755	--
Siuslaw 97J	3,459,561	3,318,167	--	141,394	3,318,167	141,394
TOTAL	$ 109,031,849	$ 88,815,754	$ 15,591,185	$ 4,624,910	$ 104,356,125	$ 4,675,724
LINCOLN						
County Unit	$ 15,239,424	$ 1,322,513	$ 13,916,911	--	$ 15,239,424	$ --
LINN						
Griggs 4	$ 62,394	$ 62,394	$ --	$ --	$ 62,394	$ --
Greater Albany 8J	15,952,601	1,689,267	13,275,821	987,513	14,965,088	987,513
Sodaville 13	126,262	126,262	--	--	126,262	--
Lebanon 16	2,398,510	2,054,573	86,225	257,712	2,140,798	257,712
Mari-Linn 29J	321,894	315,204	--	6,690	315,204	6,690

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
LINN (continued)										
Sandridge 30	$ 9,000	$ 15,805	$ 360	$ 1,271	$ 28,984	$ 940	$ --	$ --	$ 42,626	$ 98,986
Hamilton Creek 33	18,800	35,550	2,343	12,277	292,261	6,127	3,700	16,927	80,263	468,248
Harrisburg 42J	26,820	67,566	3,777	12,600	391,540	12,000	--	52,823	171,300	738,426
Harris 46	4,465	500	327	1,155	18,700	855	--	--	--	26,002
Sweet Home 55	195,372	545,247	28,067	125,000	1,874,960	73,388	100,763	377,352	409,149	3,729,298
Wyatt 63J	4,500	2,393	650	2,250	54,500	1,700	--	600	23,022	89,615
Lacomb 73	13,150	69,724	2,452	8,662	316,529	6,412	800	20,720	327,469	765,918
Denny 78	1,925	1,245	218	770	20,000	570	--	--	21,080	45,808
Gore 81	4,800	10,279	400	1,500	58,287	1,000	--	4,382	70,600	151,248
Crowfoot 89	52,000	83,185	6,382	22,542	958,400	16,687	17,000	44,395	409,827	1,610,418
Scio 95	73,000	138,744	6,649	30,000	859,000	17,385	5,000	80,000	411,914	1,621,692
Tennessee 102	8,000	8,800	1,170	4,200	141,000	3,000	5,000	8,800	60,000	239,970
Lourdes 124	2,000	21,660	305	867	17,119	798	--	--	26,000	68,749
Mill City-Gates 129J	30,000	252,831	6,431	22,715	408,000	16,815	1,530,900	55,513	1,525,062	3,848,267
Central Linn 552	249,836	134,149	8,425	29,760	671,000	22,030	23,400	141,830	328,757	1,609,187
Lebanon UH1	190,000	480,842	14,000	115,000	1,931,151	36,500	90,650	255,005	285,707	3,398,855
Harrisburg UH5J	39,936	13,800	2,467	12,000	218,357	5,671	2,640	45,531	77,234	417,636
TOTAL	$ 1,963,204	$ 4,116,873	$ 187,576	$ 721,251	$ 18,658,554	$ 492,775	$ 2,249,653	$ 2,434,568	$ 7,180,603	$ 38,005,057
MALHEUR										
Brogan 1	$ 2,000	$ 1,500	$ 266	$ --	$ 12,800	$ 456	$ --	$ 3,020	$ 2,400	$ 22,442
Jordan Valley 3	6,000	57,000	1,600	--	100,000	3,100	--	8,800	178,000	354,500
Ontario 8	273,655	367,381	32,451	--	2,795,709	69,354	31,500	1,044,122	430,925	5,045,097
Juntura 12	3,000	16,957	340	--	30,476	684	--	800	53,200	105,457
Vale 15	61,091	179,364	15,100	100	785,300	24,000	100	165,827	121,049	1,351,931
Nyssa 26	68,485	357,479	16,000	--	1,558,000	14,000	16,000	686,481	433,799	3,150,244
Annex 29	6,000	26,200	2,000	--	127,377	3,400	--	25,300	59,525	249,802
Willowcreek 42	5,500	38,175	1,345	--	81,579	2,453	--	19,949	32,374	181,375
McDermitt 51	--	1,500	193	--	21,301	370	--	--	5,000	28,364
Adrian 61	34,967	81,617	4,853	--	472,014	6,819	750	86,723	204,759	892,502
Harper 66	9,000	15,000	1,434	--	135,900	1,800	600	13,150	--	176,884
Arock 81	2,000	1,000	450	--	60,104	594	--	--	12,000	76,148
Jordan Valley UH1	5,000	78,140	500	--	50,000	1,200	1,500	785	5,000	142,125
Vale UH3	30,000	166,961	4,770	--	559,825	9,900	8,000	52,380	135,326	967,162
TOTAL	$ 506,698	$ 1,388,274	$ 81,302	$ 100	$ 6,790,385	$ 138,130	$ 58,450	$ 2,107,337	$ 1,673,357	$ 12,744,033

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LINN (continued)									
Sandridge 30	$ 188,102	$ 98,986	$ 89,116	$ 7,753	$ 96,869	$ 10,098	$ 86,795	$ 9,987,922	8.69
Hamilton Creek 33	686,181	468,248	217,933	21,890	239,823	65,627	174,247	30,569,601	5.70
Harrisburg 42J	1,265,424	738,426	526,998	68,510	595,508	60,784	535,309	70,995,912	7.54
Harris 46	102,238	26,002	76,236	9,322	85,558	459	85,130	8,099,947	10.51
Sweet Home 55	9,360,564	3,729,298	5,631,266	265,506	5,896,772	3,734,984	2,161,963	286,352,735	7.55
Wyatt 63J	192,238	89,615	102,623	13,341	115,964	442	115,568	13,329,640	8.67
Lacomb 73	1,147,591	765,918	381,673	46,572	428,245	135,468	293,065	34,805,760	8.42
Denny 78	46,758	45,808	950	293	1,243	889	384	3,835,367	.10
Gore 81	246,522	151,248	95,274	9,528	104,802	361	104,495	12,410,337	8.42
Crowfoot 89	2,486,605	1,610,418	876,187	130,656	1,006,843	6,325	1,001,059	91,171,086	10.98
Scio 95	2,540,227	1,621,692	918,535	119,408	1,037,943	138,815	899,379	69,236,245	12.99
Tennessee 102	340,600	239,970	100,630	16,920	117,550	1,191	116,525	17,982,191	6.48
Lourdes 124	111,069	68,749	42,320	1,500	43,820	10,731	33,108	4,912,180	6.74
Mill City-Gates 129J	4,969,685	3,848,267	1,121,418	80,000	1,201,418	643,089	558,338	90,639,401	6.16
Central Linn 552	4,005,439	1,609,187	2,396,252	263,790	2,660,042	99,762	2,561,445	170,308,834	15.04
Lebanon UH1	5,637,795	3,398,855	2,238,940	364,478	2,603,418	191,336	2,415,086	448,900,724	5.38
Harrisburg UH5J	1,127,264	417,636	709,628	106,036	815,664	63,719	752,344	92,485,499	8.14
TOTAL	$ 69,986,761	$ 38,005,057	$ 31,981,704	$ 3,931,438	$ 35,913,143	$ 5,322,819	$ 30,607,169	$ 2,380,118,946	
MALHEUR									
Brogan 1	$ 48,995	$ 22,442	$ 26,553	$ 1,000	$ 27,553	$ 3	$ 27,554	$ 5,112,067	5.39
Jordan Valley 3	454,321	354,500	99,821	6,000	105,821	--	105,793	15,649,833	6.76
Ontario 8	8,224,944	5,045,097	3,179,847	445,615	3,625,462	7,711	3,619,995	344,761,469	10.50
Juntura 12	150,564	105,457	45,107	4,511	49,618	21,121	28,532	9,200,731	4.02
Vale 15	1,879,140	1,351,931	527,209	71,892	599,101	7,102	592,197	78,854,412	7.51
Nyssa 26	4,289,448	3,150,244	1,139,204	129,547	1,268,751	7,681	1,261,730	96,536,357	13.07
Annex 29	448,176	249,802	198,374	2,000	200,374	--	200,362	19,339,968	10.36
Willowcreek 42	283,843	181,375	102,468	9,535	112,003	--	112,096	15,900,164	7.05
McDermitt 51	56,004	28,364	27,640	829	28,469	--	28,473	2,890,644	9.85
Adrian 61	1,392,871	892,502	500,369	49,076	549,445	8,784	540,879	39,829,074	13.58
Harper 66	319,040	176,884	142,156	10,000	152,156	14,001	138,201	14,129,795	11.29
Arock 81	133,278	76,148	57,130	3,428	60,558	--	60,566	5,744,553	12.31
Jordan Valley UH1	271,934	142,125	129,809	9,000	138,809	--	138,783	17,176,126	8.08
Vale UH3	1,395,778	967,162	428,616	45,000	473,616	4,424	469,373	99,866,643	4.70
TOTAL	$ 19,348,336	$ 12,744,033	6,604,303	$ 787,433	$ 7,391,736	$ 70,827	$ 7,324,534	$ 647,949,067	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
LINN (continued)						
Sandridge 30	$ 96,869	$ 74,637	$ --	$ 22,232	$ 74,637	$ 22,232
Hamilton Creek 33	239,823	239,823	--	--	239,823	--
Harrisburg 42J	595,508	595,508	--	--	595,508	--
Harris 46	85,558	63,133	22,425	--	85,558	--
Sweet Home 55	5,896,772	5,681,823	--	214,949	5,681,823	214,949
Wyatt 63J	115,964	106,742	1,634	7,588	108,376	7,588
Lacomb 73	428,245	413,051	--	15,194	413,051	15,194
Denny 78	1,243	--	--	1,243	--	1,243
Gore 81	104,802	94,565	--	10,237	94,565	10,237
Crowfoot 89	1,006,843	1,006,843	--	--	1,006,843	--
Scio 95	1,037,943	--	1,005,435	32,508	1,005,435	32,508
Tennessee 102	117,550	117,550	--	--	117,550	--
Lourdes 124	43,820	43,820	--	--	43,820	--
Mill City-Gates 129J	1,201,418	1,201,418	--	--	1,201,418	--
Central Linn 552	2,660,042	240,429	2,172,098	247,515	2,412,527	247,515
Lebanon UH1	2,603,418	2,498,560	104,858	--	2,498,560	104,858
Harrisburg UH5J	815,664	702,250	--	113,414	702,250	113,414
TOTAL	$ 35,913,143	$ 17,327,852	$ 16,668,496	$ 1,916,795	$ 33,891,490	$ 2,021,653
MALHEUR						
Brogan 1	$ 27,553	$ 27,553	$ --	$ --	$ 27,553	$ --
Jordan Valley 3	105,821	--	105,821	--	105,821	--
Ontario 8	3,625,462	666,545	2,728,089	230,828	3,394,634	230,828
Juntura 12	49,618	--	49,618	--	49,618	--
Vale 15	599,101	197,531	381,308	20,262	578,839	20,262
Nyssa 26	1,268,751	1,055,475	--	213,276	1,055,475	213,276
Annex 29	200,374	200,374	--	--	200,374	--
Willowcreek 42	112,003	99,897	--	12,106	99,897	12,106
McDermitt 51	28,469	28,469	--	--	28,469	--
Adrian 61	549,445	--	549,445	--	549,445	--
Harper 66	152,156	152,156	--	--	152,156	--
Arock 81	60,558	--	60,558	--	60,558	--
Jordan Valley UH1	138,809	--	138,809	--	138,809	--
Vale UH3	473,616	291,710	181,906	--	473,616	--
TOTAL	$ 7,391,736	$ 2,719,710	$ 4,195,554	$ 476,472	$ 6,915,264	$ 476,472

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
MARION										
Silverton 4	$ 75,435	$ 231,550	$ 9,671	$ 10,826	$ 1,165,000	$ 28,000	$ 58,000	$ 168,500	$ 305,423	$ 2,052,405
Sublimity 7	13,000	23,075	2,074	2,322	240,000	5,415	--	6,000	30,900	322,786
Evergreen 10	3,000	1,110	668	748	86,748	1,795	--	10,149	5,000	109,218
Aumsville 11	28,093	141,519	5,082	5,688	727,000	14,564	3,000	73,178	185,258	1,183,382
Pioneer 13	4,000	3,000	330	369	32,000	969	--	--	17,000	57,668
Jefferson 14J	97,465	217,114	10,000	12,461	1,526,000	27,000	19,883	208,112	301,726	2,419,761
North Marion 15	143,713	507,569	13,820	15,470	1,914,078	38,803	15,100	229,936	694,294	3,572,783
Marion 20	3,000	15,400	1,500	2,000	90,000	1,500	--	4,000	60,310	177,710
Salem 24J	2,010,000	12,032,078	210,000	235,000	24,016,442	645,000	655,000	3,708,559	5,589,000	49,101,079
Brooks 31	12,000	31,340	1,092	1,223	57,500	2,500	--	28,658	128,580	262,893
Victor Point 42	8,633	25,035	1,417	1,586	107,500	3,990	--	8,500	42,107	198,768
St. Paul 45	36,585	105,806	1,530	1,713	125,000	4,000	1,500	50,000	238,221	564,355
Pratum 50	5,000	2,150	515	576	42,000	576	--	160	7,000	57,977
North Howell 51	4,000	3,000	318	356	26,187	855	--	200	5,000	39,916
Eldriedge 60	11,172	20,807	640	716	49,010	1,710	--	8,700	52,056	144,811
West Stayton 61	4,500	54,543	539	603	87,000	1,453	--	43,539	126,621	318,798
Bethany 63	367	5,140	800	896	99,696	2,223	--	--	30,434	139,556
Scotts Mills 73J	6,928	14,100	1,530	2,178	211,200	4,275	--	8,747	62,318	311,276
Gervais 76	8,000	32,000	2,437	2,728	421,996	6,600	--	156,663	55,000	685,424
Stayton 77J	63,499	130,124	7,413	11,646	522,000	19,979	7,740	136,250	452,108	1,350,759
Turner 79	15,500	46,115	1,970	2,213	267,169	5,272	--	9,000	149,341	496,580
Parkersville 82	4,000	1,600	386	432	26,810	940	--	250	32,500	66,918
Mt. Angel 91	39,172	296,884	6,516	7,295	900,000	16,672	3,250	141,351	245,204	1,656,344
Silvercrest 93	5,000	34,046	1,180	1,320	89,000	3,021	2,000	9,730	178,300	323,597
Woodburn 103	222,375	367,674	21,310	23,855	2,105,581	58,083	39,615	1,007,544	386,800	4,232,837
Detroit 123J	21,000	47,600	1,500	2,400	143,342	4,500	2,350	15,236	202,909	440,837
North Santiam 126	2,100	13,207	561	629	93,800	1,453	--	48,310	7,600	167,660
Buena Crest 134	4,750	3,611	502	562	40,500	1,682	--	--	22,949	74,556
Monitor 142J	8,000	24,233	1,147	1,749	245,000	4,480	3,000	28,028	170,422	486,059
Cloverdale 144	6,033	3,660	823	921	49,744	2,024	--	--	30,891	94,096
Central Howell 540	9,807	7,475	898	1,005	74,000	2,137	--	4,200	30,200	129,722
Gervais UH1	30,000	186,635	2,752	3,081	269,006	7,211	2,500	122,347	217,847	841,379
Stayton UH4J	60,000	357,934	5,597	10,030	472,850	15,105	70,679	57,100	174,749	1,224,044
Cascade UH5	88,434	448,259	10,764	12,049	1,626,300	28,870	38,766	113,280	438,037	2,804,759
Silverton UH7J	53,526	544,412	8,257	9,243	885,000	22,500	9,000	180,250	670,811	2,382,999
TOTAL	$ 3,108,087	$ 15,979,805	$ 335,539	$ 385,889	$ 38,834,459	$ 985,157	$ 931,383	$ 6,586,477	$ 11,346,916	$ 78,493,712

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MARION									
Silverton 4	$ 3,209,418	$ 2,052,405	$ 1,157,013	$ 138,839	$ 1,295,853	$ 17,145	$ 1,279,363	$ 162,768,770	7.86
Sublimity 7	615,832	322,786	293,046	10,000	303,046	2,588	300,754	36,947,640	8.14
Evergreen 10	157,655	109,218	48,437	4,359	52,796	203	52,612	6,710,680	7.84
Aumsville 11	1,636,288	1,183,382	452,906	54,349	507,255	1,082	506,666	100,329,880	5.05
Pioneer 13	113,730	57,668	56,062	4,000	60,062	187	59,926	9,191,150	6.52
Jefferson 14J	4,126,930	2,419,761	1,707,169	203,027	1,910,196	2,790	1,907,563	93,370,645	20.43
North Marion 15	5,934,363	3,572,783	2,361,580	289,544	2,651,124	7,478	2,643,736	161,597,570	16.36
Marion 20	278,410	177,710	100,700	--	100,700	258	100,556	17,427,420	5.77
Salem 24J	90,262,046	49,101,079	41,160,967	4,828,940	45,989,907	26,353	45,971,657	3,493,286,973	13.16
Brooks 31	574,415	262,893	311,522	27,181	338,703	224	338,500	45,133,140	7.50
Victor Point 42	358,404	198,768	159,636	19,157	178,793	4,167	174,692	31,250,750	5.59
St. Paul 45	1,189,291	564,355	624,936	66,275	691,211	6,779	684,524	35,670,850	19.19
Pratum 50	168,390	57,977	110,413	8,000	118,413	1,967	116,498	8,357,090	13.94
North Howell 51	96,420	39,916	56,504	5,651	62,155	359	61,860	8,258,970	7.49
Eldriedge 60	326,081	144,811	181,270	18,127	199,397	305	199,094	15,864,040	12.55
West Stayton 61	387,722	318,798	68,924	7,658	76,582	451	76,200	10,995,630	6.93
Bethany 63	237,649	139,556	98,093	13,610	111,703	321	111,402	16,503,900	6.75
Scotts Mills 73J	445,524	311,276	134,248	11,857	146,105	18,226	127,994	22,454,920	5.70
Gervais 76	943,802	685,424	258,378	23,659	282,037	791	281,402	26,954,190	10.44
Stayton 77J	2,594,575	1,350,759	1,243,816	147,458	1,391,274	17,073	1,374,415	188,534,326	7.29
Turner 79	758,345	496,580	261,765	22,310	284,075	857	283,225	42,083,940	6.73
Parkersville 82	116,562	66,918	49,644	2,500	52,144	166	52,021	8,390,440	6.20
Mt. Angel 91	2,361,694	1,656,344	705,350	84,642	789,992	1,281	789,170	57,561,630	13.71
Silvercrest 93	413,675	323,597	90,078	9,000	99,078	18,215	81,009	27,648,190	2.93
Woodburn 103	8,029,471	4,232,837	3,796,634	416,765	4,213,399	2,067	4,211,357	336,370,400	12.52
Detroit 123J	902,137	440,837	461,300	44,320	505,620	111,145	394,488	26,369,550	14.96
North Santiam 126	231,439	167,660	63,779	6,378	70,157	4	70,160	8,524,910	8.23
Buena Crest 134	184,982	74,556	110,426	12,669	123,095	175	122,952	12,942,280	9.50
Monitor 142J	625,571	486,059	139,512	16,741	156,253	694	155,637	19,776,010	7.87
Cloverdale 144	229,786	94,096	135,690	14,071	149,761	812	149,137	29,590,730	5.04
Central Howell 540	249,228	129,722	119,506	14,341	133,847	1,330	132,538	18,773,030	7.06
Gervais UH1	1,464,027	841,379	622,648	59,772	682,420	1,785	681,830	126,734,210	5.38
Stayton UH4J	2,775,443	1,224,044	1,551,399	179,567	1,730,966	69,056	1,663,492	274,503,613	6.06
Cascade UH5	3,996,986	2,804,759	1,192,227	143,056	1,335,283	4,030	1,333,118	208,952,510	6.38
Silverton UH7J	3,425,172	2,382,999	1,042,172	128,527	1,170,699	40,696	1,131,497	309,998,510	3.65
TOTAL	$139,421,462	$ 78,493,712	$ 60,927,750	$ 7,036,350	$ 67,964,102	$ 361,060	$ 67,621,045	$5,079,639,644	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
MARION						
Silverton 4	$ 1,295,853	$ 1,190,741	$ --	$ 105,112	$ 1,190,741	$ 105,112
Sublimity 7	303,046	--	303,046	--	303,046	--
Evergreen 10	52,796	52,796	--	--	52,796	--
Aumsville 11	507,255	443,025	--	64,230	443,025	64,230
Pioneer 13	60,062	60,062	--	--	60,062	--
Jefferson 14J	1,910,196	1,628,596	--	281,600	1,628,596	281,600
North Marion 15	2,651,124	--	2,219,000	432,124	2,219,000	432,124
Marion 20	100,700	100,700	--	--	100,700	--
Salem 24J	45,989,907	3,685,404	38,545,724	3,758,779	42,231,128	3,758,779
Brooks 31	338,703	265,120	73,583	--	338,703	--
Victor Point 42	178,793	166,954	--	11,839	166,954	11,839
St. Paul 45	691,211	--	654,989	36,222	654,989	36,222
Pratum 50	118,413	106,742	11,671	--	118,413	--
North Howell 51	62,155	62,155	--	--	62,155	--
Eldriedge 60	199,397	157,637	--	41,760	157,637	41,760
West Stayton 61	76,582	76,582	--	--	76,582	--
Bethany 63	111,703	104,903	--	6,800	104,903	6,800
Scotts Mills 73J	146,105	128,769	--	17,336	128,769	17,336
Gervais 76	282,037	282,037	--	--	282,037	--
Stayton 77J	1,391,274	1,110,066	206,102	75,106	1,316,168	75,106
Turner 79	284,075	284,075	--	--	284,075	--
Parkersville 82	52,144	--	52,144	--	52,144	--
Mt. Angel 91	789,992	--	706,086	83,906	706,086	83,906
Silvercrest 93	99,078	--	99,078	--	99,078	--
Woodburn 103	4,213,399	1,562,315	2,137,463	513,621	3,699,778	513,621
Detroit 123J	505,620	505,620	--	--	505,620	--
North Santiam 126	70,157	--	70,157	--	70,157	--
Buena Crest 134	123,095	89,000	18,891	15,204	107,891	15,204
Monitor 142J	156,253	156,253	--	--	156,253	--
Cloverdale 144	149,761	126,010	--	23,751	126,010	23,751
Central Howell 540	133,847	--	123,254	10,593	123,254	10,593
Gervais UH1	682,420	--	682,420	--	682,420	--
Stayton UH4J	1,730,966	183,812	1,392,795	154,359	1,576,607	154,359
Cascade UH5	1,335,283	449,265	817,736	68,283	1,267,001	68,283
Silverton UH7J	1,170,699	1,083,202	--	87,497	1,083,202	87,497
TOTAL	$ 67,964,102	$ 14,061,841	$48,114,139	$ 5,788,122	$ 62,175,980	$ 5,788,122

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MORROW										
Morrow 1	$ 212,908	$ 213,973	$ 10,942	$ 25,000	$ 1,278,579	$ 47,025	$ 40,000	$ 207,522	$ 1,435,921	$ 3,471,870
MULTNOMAH										
Portland 1J	$ 8,680,060	$ 31,354,453	$ 60,000	$ --	$ 33,767,764	$ 1,275,660	$ 8,229,487	$13,109,474	$ 26,603,298	$ 123,080,196
Parkrose 3	553,400	1,112,745	--	4,000	2,254,132	95,475	49,044	349,074	333,228	4,751,098
Gresham 4	467,600	1,024,866	--	50,000	6,189,382	143,070	75,000	555,964	2,227,570	10,733,452
Orient 6J	40,780	123,303	1,338	3,150	944,192	18,810	--	52,425	310,384	1,494,382
Reynolds 7	724,894	1,578,406	--	--	6,205,000	182,400	556,856	724,226	5,093,092	15,064,874
Sauvie Island 19	25,850	42,850	--	--	120,400	3,500	--	2,600	118,700	313,900
Centennial 28J	481,000	1,129,732	--	5,685	6,801,189	138,000	138,620	461,841	1,952,802	11,108,869
Corbett 39	110,500	344,000	--	--	1,246,978	22,800	42,800	75,800	143,000	1,985,878
David Douglas 40	716,453	2,955,468	--	7,193	6,231,728	155,000	134,000	852,194	3,782,555	14,834,591
Bonneville 46	3,800	18,444	100	--	25,786	684	--	7,850	60,202	116,866
Riverdale 51J	58,510	90,745	--	--	209,150	6,042	--	3,725	26,109	394,281
Gresham UH2J	410,200	1,622,094	--	--	3,639,279	82,650	74,885	222,383	1,795,000	7,846,491
TOTAL	$ 12,273,047	$ 41,397,106	$ 61,438	$ 70,028	$ 67,634,980	$ 2,124,091	$ 9,300.692	$16,417,556	$ 42,445,940	$ 191,724,878
POLK										
Dallas 2	$ 350,000	$ 288,800	$ 40,000	$ --	$ 3,307,039	$ 71,478	$ 180,086	$ 336,700	$ 374,434	$ 4,948,537
Central 13J	368,000	323,500	35,000	500	2,888,628	60,000	137,000	566,000	2,391,238	6,769,866
Perrydale 21	30,000	38,800	2,000	--	150,000	3,000	3,500	10,600	77,161	315,061
Falls City 57	15,000	40,000	3,500	--	110,000	4,500	15,300	--	335,000	523,300
Valsetz 62	10,000	26,000	2,000	--	60,000	2,000	3,750	200	59,976	163,926
TOTAL	$ 773,000	$ 717,100	$ 82,500	$ 500	$ 6,515,667	$ 140,978	$ 339,636	$ 913,500	$ 3,237,809	$ 12,720,690
SHERMAN										
Rufus 3	$ 3,000	$ 34,430	$ 640	$ --	$ 75,620	$ 1,800	$ --	$ 1,500	$ 45,600	$ 162,590
Wasco 7	10,000	53,050	2,000	--	72,300	2,000	--	3,000	54,000	196,350
South Sherman 17J	10,200	37,351	5,500	--	142,622	5,000	--	5,800	31,630	238,103
Sherman UH1J	30,000	102,730	6,000	--	140,000	5,000	1,000	4,000	108,250	396,980
TOTAL	$ 53,200	$ 227,561	$ 14,140	$ --	$ 430,542	$ 13,800	$ 1,000	$ 14,300	$ 239,480	$ 994,023

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MORROW									
Morrow 1	$ 8,684,636	$ 3,471,870	$ 5,212,766	$ 364,893	$ 5,577,659	$ 70,614	$ 5,512,202	$ 768,786,870	7.17
MULTNOMAH									
Portland 1J	$ 266,892,910	$ 123,080,196	$ 143,812,714	$ 15,979,191	$ 159,791,905	$ 132,285	$ 159,710,776	$ 12,726,031,033	12.55
Parkrose 3	13,282,661	4,751,098	8,531,563	842,681	9,374,244	--	9,377,366	759,300,875	12.35
Gresham 4	17,079,945	10,733,452	6,346,493	705,166	7,051,659	2,793	7,048,900	939,853,327	7.50
Orient 6J	2,330,168	1,494,382	835,786	82,661	918,447	3,440	915,680	127,888,228	7.16
Reynolds 7	25,782,021	15,064,874	10,717,147	1,060,120	11,777,267	185	11,780,052	1,069,941,150	11.01
Sauvie Island 19	881,700	313,900	567,800	56,025	623,825	63,825	560,118	39,951,327	14.02
Centennial 28J	18,268,567	11,108,869	7,159,698	795,522	7,955,220	2,842	7,956,579	553,308,649	14.38
Corbett 39	3,559,886	1,985,878	1,574,008	146,220	1,720,228	169,747	1,550,517	76,948,743	20.15
David Douglas 40	25,948,951	14,834,591	11,114,360	1,234,929	12,349,289	135	12,355,493	917,941,565	13.46
Bonneville 46	179,910	116,866	63,044	5,856	68,900	1,769	67,156	7,745,759	8.67
Riverdale 51J	1,399,334	394,281	1,005,053	111,673	1,116,726	--	1,117,139	120,122,471	9.30
Gresham UH2J	13,404,166	7,846,491	5,557,675	617,519	6,175,194	5,388	6,173,157	1,239,589,695	4.98
TOTAL	$ 389,010,219	$ 191,724,878	$ 197,285,341	$ 21,637,563	$ 218,922,904	$ 382,409	$ 218,612,933	$ 17,339,033,127	
POLK									
Dallas 2	$ 8,612,527	$ 4,948,537	$ 3,663,990	$ 403,038	$ 4,067,028	$ 485,570	$ 3,582,219	$ 323,013,438	11.09
Central 13J	10,689,947	6,769,866	3,920,081	534,556	4,454,637	81,187	4,374,439	264,316,524	16.55
Perrydale 21	734,372	315,061	419,311	50,317	469,628	45,970	423,833	21,558,127	19.66
Falls City 57	872,020	523,300	348,720	40,000	388,720	258,980	129,854	19,855,333	6.54
Valsetz 62	691,140	163,926	527,214	22,711	549,925	469,311	80,725	11,211,786	7.20
TOTAL	$ 21,600,006	$ 12,720,690	$ 8,879,316	$ 1,050,622	$ 9,929,938	$ 1,341,018	$ 8,591,070	$ 639,955,208	
SHERMAN									
Rufus 3	$ 344,160	$ 162,590	$ 181,570	$ 10,712	$ 192,282	$ 7,797	$ 184,512	$ 20,433,277	9.03
Wasco 7	467,842	196,350	271,492	10,000	281,492	--	281,598	24,658,275	11.42
South Sherman 17J	638,344	238,103	400,241	24,015	420,336*	--	420,428	47,939,309	8.77
Sherman UH1J	972,735	396,980	575,755	34,545	610,300	7,253	604,701	93,030,861	6.50
TOTAL	$ 2,423,081	$ 994,023	$ 1,429,058	$ 79,272	$ 1,504,410	$ 15,050	$ 1,491,239	$ 93,030,861	

* Levy reduced by $3,920.00

ESD/County and District	Certified Levy (20)	Certified Levy			Certified Levy	
		Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
MORROW						
Morrow 1	$ 5,577,659	$ 700,923	$ 4,291,277	$ 585,459	$ 4,992,200	$ 585,459
MULTNOMAH						
Portland 1	$ 159,791,905	$ 159,791,905	$ --	$ --	$ 159,791,905	$ --
Parkrose 3	9,374,244	9,204,904	--	169,340	9,204,904	169,340
Gresham 4	7,051,659	1,316,386	4,699,159	1,036,114	6,015,545	1,036,114
Orient 6J	918,447	902,518	--	15,929	902,518	15,929
Reynolds 7	11,777,267	10,649,877	--	1,127,390	10,649,877	1,127,390
Sauvie Island 19	623,825	--	573,446	50,379	573,446	50,379
Centennial 28J	7,955,220	7,275,438	--	679,782	7,275,438	679,782
Corbett 39	1,720,228	1,548,321	--	171,907	1,548,321	171,907
David Douglas 40	12,349,289	9,424,701	2,806,005	118,583	12,230,706	118,583
Bonneville 46	68,900	68,900	--	--	68,900	--
Riverdale 51J	1,116,726	1,093,988	--	22,738	1,093,988	22,738
Gresham UH2J	6,175,194	1,935,195	4,142,749	97,250	6,077,944	97,250
TOTAL	$ 218,922,904	$ 203,212,133	$ 12,221,359	$ 3,489,412	$ 213,433,492	$ 3,489,412
POLK						
Dallas 2	$ 4,067,028	$ 479,986	$ 3,136,389	$ 450,653	$ 3,616,375	$ 450,653
Central 13J	4,454,637	3,861,741	--	592,896	3,861,741	592,896
Perrydale 21	469,628	--	469,628	--	469,628	--
Falls City 57	388,720	388,720	--	--	388,720	--
Valsetz 62	549,925	512,497	--	37,428	512,497	37,428
TOTAL	$ 9,929,938	$ 5,242,944	$ 3,606,017	$ 1,080,977	$ 8,848,961	$ 1,080,977
SHERMAN						
Rufus 3	$ 192,282	$ 192,282	$ --	$ --	$ 192,282	$ --
Wasco 7	281,492	227,526	53,966	--	281,492	--
South Sherman 17J	420,336	333,485	74,568	12,283	408,053	12,283
Sherman UH1J	610,300	416,393	193,907	--	610,300	--
TOTAL	$ 1,504,410	$ 1,169,686	$ 322,441	$ 12,283	$ 1,492,127	$ 12,283

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
TILLAMOOK										
Beaver 8	$ 3,000	$ 92,600	$ 1,530	$ 15,000	$ 95,000	$ 3,000	$ --	$ 7,000	$ 618,700	$ 835,830
Tillamook 9	100,000	599,550	28,000	100,000	1,493,000	54,150	145,000	176,591	900,000	3,596,291
Hebo 13J	3,000	25,450	1,500	3,000	46,000	1,500	--	--	50,491	130,941
Cloverdale 22	25,000	38,361	1,500	2,000	133,124	7,062	--	18,863	210,050	435,960
Neah-Kah-Nie 56	151,000	348,975	9,000	70,000	616,000	20,000	352,200	125,435	950,000	2,642,610
Nestucca UH3J	20,000	178,200	10,000	8,000	139,588	2,000	3,000	4,500	510,000	875,288
TOTAL	$ 302,000	$ 1,283,136	$ 51,530	$ 198,000	$ 2,522,712	$ 87,712	$ 500,200	$ 332,389	$ 3,239,241	$ 8,516,920
UMATILLA										
Helix 1	$ 43,500	$ 80,666	$ 2,600	$ 900	$ 75,338	$ 3,078	$ 500	$ 9,499	$ 196,636	412,717
Pilot Rock 2	70,000	110,250	14,535	4,080	671,437	12,240	19,000	73,976	114,470	1,089,988
Echo 5	30,746	56,004	3,400	1,500	195,000	4,000	900	22,400	250,000	563,950
Umatilla 6	100,672	149,548	23,000	10,000	1,424,147	25,000	2,000	74,965	627,264	2,436,596
Hermiston 8	274,800	370,645	75,600	25,200	4,311,241	89,775	47,950	300,357	534,703	6,030,271
Ferndale 10	23,250	42,350	6,995	2,360	381,800	8,404	--	44,147	185,138	694,444
Umapine 13	15,000	7,200	1,500	200	75,000	2,000	--	10,659	25,000	136,559
Pendleton 16	425,000	833,929	87,500	35,000	4,065,280	99,750	95,000	603,000	1,590,628	7,835,087
Athena-Weston 29J	78,500	177,300	13,992	4,000	639,639	16,616	2,800	152,200	458,000	1,543,047
Milton-Freewater 31	80,000	76,890	20,000	7,000	1,069,652	20,000	8,000	104,659	165,000	1,551,201
Stanfield 61	41,954	126,783	10,000	2,000	680,468	10,000	1,000	86,800	679,113	1,638,118
Ukiah 80	2,000	8,500	1,944	648	240,000	2,308	--	6,000	180,000	441,400
McLoughlin UH3	80,000	204,773	11,040	3,680	637,683	13,110	1,554	61,601	236,170	1,249,611
TOTAL	$ 1,265,422	$ 2,244,838	$ 272,106	$ 96,568	$ 14,466,685	$ 306,281	$ 178,704	$ 1,550,263	$ 5,242,122	$ 25,622,989
UNION										
LaGrande 1	$ 250,000	$ 915,215	$ 12,300	$ 56,000	$ 3,981,905	$ 81,000	$ 201,747	$ 425,497	$ 732,462	$ 6,656,126
Union 5	35,000	76,600	3,000	10,000	691,546	13,000	--	53,488	93,000	975,634
North Powder 8J	15,000	34,878	960	6,000	214,472	4,560	3,314	23,581	167,723	470,488
Imbler 11	28,000	90,000	3,000	16,000	502,000	9,000	--	33,000	252,000	933,000
Cove 15	35,000	80,620	1,600	6,000	400,000	7,000	750	8,000	242,952	781,922
Elgin 23	45,100	145,581	3,750	12,800	984,829	17,812	1,200	47,429	147,070	1,405,571
TOTAL	$ 408,100	$ 1,342,894	$ 24,610	$ 106,800	$ 6,774,752	$ 132,372	$ 207,011	$ 590,995	$ 1,635,207	$ 11,222,741

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
TILLAMOOK									
Beaver 8	$ 935,830	$ 835,830	$ 100,000	$ 9,800	$ 109,800	$ 13,425	$ 96,689	$ 49,080,612	1.97
Tillamook 9	8,422,586	3,596,291	4,826,295	487,395	5,313,690	964,894	4,350,433	325,875,152	13.35
Hebo 13J	269,664	130,941	138,723	5,000	143,723	28,332	115,435	16,514,246	6.99
Cloverdale 22	691,137	435,960	255,177	23,000	278,177	48,095	231,359	131,454,010	1.76
Neah-Kah-Nie 56	4,552,732	2,642,610	1,910,122	191,012	2,101,134	496,362	1,606,548	297,508,950	5.40
Nestucca UH3J	1,356,288	875,288	481,000	55,000	536,000	148,364	388,186	197,048,868	1.97
TOTAL	$ 16,228,237	$ 8,516,920	$ 7,711,317	$ 771,207	$ 8,482,524	$ 1,699,472	$ 6,788,650	$ 820,432,970	
UMATILLA									
Helix 1	$ 1,063,152	$ 412,717	$ 650,435	$ 80,390	$ 730,825	$ --	$ 731,076	$ 44,307,666	16.50
Pilot Rock 2	1,942,522	1,089,988	852,534	84,651	937,185	30,556	906,821	55,942,073	16.21
Echo 5	1,221,543	563,950	657,593	74,560	732,153	11,471	720,919	26,809,927	26.89
Umatilla 6	3,810,975	2,436,596	1,374,379	135,524	1,509,903	4,689	1,506,038	92,622,282	16.26
Hermiston 8	10,598,316	6,030,271	4,568,045	564,590	5,132,635	15,761	5,118,000	395,823,651	12.93
Ferndale 10	1,244,480	694,444	550,036	75,000	625,036	2,515	622,952	57,520,994	10.83
Umapine 13	401,130	136,559	264,571	15,000	279,571	--	279,677	12,218,317	22.89
Pendleton 16	12,990,451	7,835,087	5,155,364	567,090	5,722,454	65,990	5,658,511	483,220,375	11.71
Athena-Weston 29J	2,510,212	1,543,047	967,165	146,774	1,113,939	24,814	1,089,861	90,369,372	12.06
Milton-Freewater 31	2,447,200	1,551,201	895,999	106,614	1,002,613	11,887	991,334	130,782,851	7.58
Stanfield 61	2,423,776	1,638,118	785,658	78,564	864,222	23,631	840,929	50,506,250	16.65
Ukiah 80	492,249	441,400	50,849	5,593	56,442	17,885	38,583	5,381,120	7.17
McLoughlin UH3	2,448,889	1,249,611	1,199,278	140,535	1,339,813	12,855	1,327,542	188,303,845	7.05
TOTAL	$ 43,594,895	$ 25,622,989	$ 17,971,906	$ 2,074,886	$ 20,046,791	$ 222,054	$ 19,832,243	$ 1,445,504,878	
UNION									
LaGrande 1	$ 10,961,395	$ 6,656,126	$ 4,305,269	$ 387,474	$ 4,692,743	$ 121,206	$ 4,571,989	$ 356,907,779	12.81
Union 5	1,740,991	975,634	765,357	61,228	826,585	31,399	795,630	47,958,386	16.59
North Powder 8J	816,160	470,488	345,672	20,000	365,672	13,928	351,826	25,979,508	13.54
Imbler 11	1,483,230	933,000	550,000	55,800	606,030	27,810	578,344	36,328,117	15.92
Cove 15	1,236,432	781,922	454,510	41,967	496,477	12,955	483,705	27,420,938	17.64
Elgin 23	2,323,397	1,405,571	917,826	81,029	998,855	54,878	944,405	64,464,476	14.65
TOTAL	$ 18,561,605	$ 11,222,741	$ 7,338,864	$ 647,498	$ 7,986,362	$ 262,176	$ 7,725,899	$ 559,059,204	

ESD/County and District	Certified Levy (20)	Certified Levy			Certified Levy	
		Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
TILLAMOOK						
Beaver 8	$ 109,800	$ 109,800	$ --	$ --	$ 109,800	$ --
Tillamook 9	5,313,690	813,985	4,023,238	476,467	4,837,223	476,467
Hebo 13J	143,723	143,723	--	--	143,723	--
Cloverdale 22	278,177	278,177	--	--	278,177	--
Neah-Kah-Nie 51	2,101,134	2,101,134	--	--	2,101,134	--
Nestucca UH3J	536,000	490,000	--	46,000	490,000	46,000
TOTAL	$ 8,482,524	$ 3,936,819	$ 4,023,238	$ 522,467	$ 7,960,057	$ 522,467
UMATILLA						
Helix 1	$ 730,825	$ 730,825	$ --	$ --	$ 730,825	$ --
Pilot Rock 2	937,185	--	871,485	65,700	871,485	65,700
Echo 5	732,153	644,605	--	87,548	644,605	87,548
Umatilla 6	1,509,903	--	1,368,407	141,496	1,328,407	181,496
Hermiston 8	5,132,635	320,094	4,447,299	365,242	4,767,393	365,242
Ferndale 10	625,036	625,036	--	--	625,036	--
Umapine 13	279,571	--	279,571	--	279,571	--
Pendleton 16	5,722,454	5,026,651	--	695,803	5,026,651	695,803
Athena-Weston 2	1,113,939	498,994	570,703	44,242	1,069,697	44,242
Milton-Freewater 31	1,002,613	1,002,613	--	--	1,002,613	--
Stanfield 61	864,222	665,312	--	198,910	665,312	198,910
Ukiah 80	56,442	--	56,442	--	56,442	--
McLoughlin UH3	1,339,814	471,352	728,850	139,612	1,200,202	139,612
TOTAL	$ 20,046,792	$ 9,985,482	$ 8,322,757	$ 1,738,553	$ 18,268,239	$ 1,778,553
UNION						
LaGrande 1	$ 4,692,743	$ 1,601,398	$ 2,444,818	$ 646,527	$ 4,046,216	$ 646,527
Union 5	826,585	684,397	142,188	--	826,585	--
North Powder 8J	365,672	365,672	--	--	365,672	--
Imbler 11	606,030	255,225	265,705	85,100	520,930	85,100
Cove 15	496,477	371,885	--	124,592	371,885	124,592
Elgin 23	998,855	998,855	--	--	998,855	--
TOTAL	$ 7,986,362	$ 4,277,432	$ 2,852,711	$ 856,219	$ 7,130,143	$ 856,219

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES						
WALLOWA										
Joseph 6	$ 9,000	$ 752,000	$ 5,000	$ 56,220	$ 316,770	$ 9,500	$ --	$ 43,023	$ 55,764	$ 1,247,277
Wallowa 12	5,000	663,467	4,000	51,766	352,000	9,690	--	44,592	193,000	1,323,515
Enterprise 21	5,000	1,050,750	8,000	87,500	529,000	15,000	--	48,000	213,329	1,956,579
Troy 54	--	19,287	150	1,500	8,600	200	--	--	14,182	43,919
TOTAL	$ 19,000	$ 2,485,504	$ 17,150	$ 196,986	$ 1,206,370	$ 34,390	$ --	$ 135,615	$ 476,275	$ 4,571,290
WASCO										
Chenowith 9	$ 161,500	$ 260,750	$ 9,000	$ 25,000	$ 965,000	$ 25,650	$ 15,000	$ 117,282	$ 286,115	$ 1,865,297
The Dalles 12	342,000	574,395	23,000	160,000	2,590,000	64,000	24,000	222,000	396,840	4,396,235
Petersburg 14	27,992	19,504	1,000	4,000	105,600	2,850	--	12,725	74,598	248,269
Dufur 29	25,000	53,480	2,000	8,000	198,000	3,000	1,600	8,000	179,080	478,160
Tygh Valley 40	7,780	8,355	800	3,200	85,640	2,280	50	11,500	39,722	159,327
Wamic 42	6,792	10,940	710	2,840	54,000	2,023	--	3,000	--	80,305
Antelope 50J	1,892	39,481	230	1,399	26,833	325	--	80	20,000	90,240
Maupin 84	13,000	34,897	1,500	10,000	120,000	2,500	--	4,900	119,913	306,710
Wasco UH1	29,347	130,144	1,360	5,440	131,366	3,413	600	10,200	119,000	430,870
TOTAL	$ 615,303	$ 1,131,946	$ 39,600	$ 219,879	$ 4,276,439	$ 106,041	$ 41,250	$ 389,687	$ 1,235,268	$ 8,055,413
WASHINGTON										
West Union 1	$ 59,000	$ 89,000	$ 2,300	$ --	$ 578,000	$ 17,000	$ 21,000	$ 10,800	$ 246,143	$ 1,023,243
Hillsboro 7	240,000	445,283	14,531	--	4,196,000	91,998	76,968	410,868	1,582,157	7,057,805
Banks 13	87,000	142,700	5,000	--	1,582,198	29,925	14,000	287,140	246,500	2,394,463
Forest Grove 15	370,000	1,133,727	16,000	--	4,563,737	106,077	100,322	546,944	7,166,139	14,002,946
Tigard 23J	570,000	1,311,299	25,000	--	4,299,972	160,000	175,500	408,343	3,546,400	10,496,514
Reedville 29	144,000	339,250	3,060	--	2,116,525	42,750	65,000	209,716	1,300,706	4,221,007
Groner 39	29,500	61,425	1,100	--	386,000	6,840	6,000	40,125	187,000	717,990
Beaverton 48J	3,408,764	6,077,378	40,000	--	14,514,000	573,330	1,127,193	1,547,747	13,527,048	40,815,460
Farmington View 58J	7,000	46,840	800	--	248,500	6,000	--	18,300	80,000	407,440
North Plains 70	19,300	28,190	1,300	--	388,000	7,800	2,500	34,252	244,078	725,420
Sherwood 88J	185,000	280,970	6,000	--	1,009,464	35,000	54,942	113,233	220,687	1,905,296
Gaston 511J	66,000	40,765	1,000	500	716,000	11,000	--	29,766	253,300	1,118,331
Hillsboro UH3J	950,000	1,136,700	22,000	--	6,274,640	145,350	132,000	613,516	3,104,700	12,378,906
TOTAL	$ 6,135,564	$ 11,133,527	$ 138,091	$ 500	$ 40,873,036	$ 1,233,070	$ 1,775,425	$ 4,270,750	$ 31,704,858	$ 97,264,821

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WALLOWA									
Joseph 6	$ 1,794,439	$ 1,247,277	$ 547,162	$ 60,796	$ 607,958	$ 5,106	$ 603,130	$ 108,087,896	5.58
Wallowa 12	1,461,537	1,323,515	138,022	20,234	158,256	21,677	136,915	48,898,109	2.80
Enterprise 21	2,464,855	1,956,579	508,276	50,796	559,072	18,716	540,969	83,871,122	6.45
Troy 54	46,725	43,919	2,806	434	3,240	201	3,063	2,835,806	1.08
TOTAL	$ 5,767,556	$ 4,571,290	$ 1,196,266	$ 132,260	$ 1,328,526	$ 45,700	$ 1,284,077	$ 243,692,933	
WASCO									
Chenowith 9	$ 4,060,073	$ 1,865,297	$ 2,194,776	$ 327,956	$ 2,522,732	$ 25,919	$ 2,497,658	$ 134,427,236	18.58
The Dalles 12	8,277,659	4,396,235	3,881,424	529,286	4,410,710	20,890	4,391,508	326,992,377	13.43
Petersburg 14	622,639	248,269	374,370	46,980	421,350	45,844	375,539	30,781,855	12.20
Dufur 29	953,637	478,160	475,477	41,123	516,600	91,287	425,543	35,640,112	11.94
Tygh Valley 40	301,975	159,327	142,648	17,118	159,766	12,394	147,452	14,954,541	9.86
Wamic 42	229,874	80,305	149,569	18,549	168,118	2,812	165,368	21,874,080	7.56
Antelope 50J	90,240	90,240	--	--	--	--	--	14,590,632	--
Maupin 84	653,864	306,710	347,154	37,716	384,870	64,207	320,814	45,830,566	7.00
Wasco UH1	1,008,964	430,870	578,094	100,887	678,981	68,182	610,851	82,659,187	7.39
TOTAL	$ 16,198,925	$ 8,055,413	$ 8,143,512	$ 1,119,615	$ 9,263,127	$ 331,535	$ 8,934,733	$ 625,091,399	
WASHINGTON									
West Union 1	$ 1,995,207	$ 1,023,243	$ 971,964	$ 102,056	$ 1,074,020	$ 6,906	$ 1,067,858	$ 147,087,900	7.26
Hillsboro 7	11,092,061	7,057,805	4,034,256	448,250	4,482,506	14,733	4,473,566	863,622,800	5.18
Banks 13	3,738,253	2,394,463	1,343,790	149,770	1,493,560	407,343	1,086,981	107,621,900	10.10
Forest Grove 15	21,310,910	14,002,946	7,307,964	876,955	8,184,919	374,913	7,813,680	510,031,300	15.32
Tigard 23J	27,315,724	10,496,514	16,819,210	1,973,203	18,792,413	34,622	18,764,025	1,480,980,700	12.67
Reedville 29	6,237,149	4,221,007	2,016,142	201,614	2,217,756	3,379	2,215,823	361,471,900	6.13
Groner 39	1,004,280	717,990	286,290	28,629	314,919	8,310	306,961	54,912,600	5.59
Beaverton 48J	90,687,185	40,815,460	49,871,725	4,488,455	54,360,180	89,131	54,274,158	3,885,040,454	13.97
Farmington View 58J	708,673	407,440	301,233	27,111	328,344	8,827	319,580	62,662,636	5.10
North Plains 70	1,033,748	725,420	308,328	36,172	344,500	58,656	285,989	60,848,700	4.70
Sherwood 88J	5,401,875	1,905,296	3,496,579	432,162	3,928,741	29,894	3,900,323	272,940,790	14.29
Gaston 511J	1,817,721	1,118,331	699,390	95,371	794,761	107,660	687,156	52,294,979	13.14
Hillsboro UH3J	24,289,656	12,378,906	11,910,750	1,389,590	13,300,340	152,555	13,149,145	1,550,606,536	8.48
TOTAL	$ 196,632,442	$ 97,264,821	$ 99,367,621	$ 10,249,338	$ 109,616,959	$ 1,296,929	$ 108,345,245	$ 7,859,516,659	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
WALLOWA						
Joseph 6	$ 607,958	$ --	$ 536,958	$ 71,000	$ 536,958	$ 71,000
Wallowa 12	158,256	--	158,256	--	158,256	--
Enterprise 21	559,072	--	466,549	92,523	466,549	92,523
Troy 54	3,240	--	3,240	--	3,240	--
TOTAL	$ 1,328,526	$ --	$ 1,165,003	$ 163,523	$ 1,165,003	$ 163,523
WASCO						
Chenowith 9	$ 2,522,732	$ 2,477,410	$ --	$ 45,322	$ 2,477,410	$ 45,322
The Dalles 12	4,410,710	937,346	3,303,554	169,810	4,240,900	169,810
Petersburg 14	421,350	421,350	--	--	421,350	--
Dufur 29	516,600	--	516,600	--	516,600	--
Tygh Valley 40	159,766	95,976	63,790	--	159,766	--
Wamic 42	168,118	95,506	72,612	--	168,118	--
Antelope 50J	--	--	--	--	--	--
Maupin 84	384,870	350,232	--	34,638	350,232	34,638
Wasco UH1	678,981	656,581	--	22,400	656,581	22,400
TOTAL	$ 9,263,127	$ 5,034,401	$ 3,956,556	$ 272,170	$ 8,990,957	$ 272,170
WASHINGTON						
West Union 1	$ 1,074,020	$ 889,225	$ --	$ 184,795	$ 889,225	$ 184,795
Hillsboro 7	4,482,506	296,074	3,573,960	612,472	3,870,034	612,472
Banks 13	1,493,560	--	1,418,827	74,733	1,418,827	74,733
Forest Grove 15	8,184,919	5,639,661	--	2,545,258	5,639,661	2,545,258
Tigard 23J	18,792,413	15,886,982	--	2,905,431	15,886,982	2,905,431
Reedville 29	2,217,756	1,878,909	--	338,847	1,878,909	338,847
Groner 39	314,919	298,144	--	16,775	298,144	16,775
Beaverton 48J	54,360,180	50,467,355	--	3,892,825	50,467,355	3,892,825
Farmington View 58J	328,344	3,056	325,288	--	328,344	--
North Plains 70	344,500	344,500	--	--	344,500	--
Sherwood 88J	3,928.741	3,591,851	--	336,890	3,591,851	336,890
Gaston 511J	794,761	--	706,969	87,792	706,969	87,792
Hillsboro UH3J	13,300,340	810,950	10,002,527	2,486,863	10,813,477	2,486,863
TOTAL	$ 109,616,959	$ 80,106,707	$ 16,027,571	$ 13,482,681	$ 96,134,278	$ 13,482,681

SD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
WHEELER										
Spray 1	$ 1,000	$ 179,800	$ 3,000	$ 10,000	$ 150,800	$ 2,000	$ --	$ 9,100	$ 214,465	$ 570,165
Fossil 21J	70	276,625	7,800	12,000	195,750	3,767	--	9,350	314,389	819,751
Mitchell 55	--	709,238	4,900	16,005	133,599	2,294	--	12,242	555,363	1,433,641
TOTAL	$ 1,070	$ 1,165,663	$ 15,700	$ 38,005	$ 480,149	$ 8,061	$ --	$ 30,692	$ 1,084,217	$ 2,823,557
YAMHILL										
Amity 4J	$ 55,200	$ 239,247	$ 742	$ --	$ 668,500	$ 15,960	$ --	$ 134,674	$ 501,139	$ 1,615,462
Dayton 8	78,500	334,683	7,000	8,000	1,203,750	16,000	9,495	368,486	452,832	2,478,746
Carlton 11	13,000	83,780	2,500	1,500	323,000	8,000	2,400	26,784	147,700	608,664
Yamhill 16	20,000	243,691	4,000	3,000	623,500	12,000	--	45,400	186,873	1,138,464
Newberg 29J	335,000	982,227	27,500	10,000	2,941,063	80,000	30,862	345,476	3,521,328	8,273,456
Willamina 30J	101,000	219,209	15,000	3,000	1,017,400	30,000	122,125	179,483	852,675	2,539,892
McMinnville 40	370,000	1,269,838	29,000	16,000	3,230,300	95,000	46,029	535,321	947,900	6,539,388
Sheridan 48J	54,000	368,400	7,000	8,000	805,000	12,000	2,000	118,500	644,500	2,019,400
Yamhill-Carlton UH1	26,000	175,257	3,000	1,000	465,000	8,500	5,000	25,864	270,850	980,471
TOTAL	$ 1,052,700	$ 3,916,332	$ 95,742	$ 50,500	$ 11,277,513	$ 277,460	$ 217,911	$ 1,779,988	$ 7,525,797	$ 26,193,943
STATE TOTAL	$60,315,635	$171,879,810	$ 5,336,712	$12,459,188	$ 428,091,756	$11,974,290	$24,839,224	$66,385,730	$ 215,692,310	$ 996,974,655

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WHEELER									
Spray 1	$ 570,165	$ 570,165	$ --	$ --	$ --	$ --	$ --	$ 11,565,860	--
Fossil 21J	819,751	819,751	--	--	--	--	--	14,645,733	--
Mitchell 55	1,433,641	1,433,641	--	--	--	--	--	14,432,400	--
TOTAL	$ 2,823,557	$ 2,823,557	$ --	$ --	$ --	$ --	$ --	$ 40,643,933	--
YAMHILL									
Amity 4J	$ 2,724,099	$ 1,615,462	$ 1,108,637	$ 138,600	$ 1,247,237	$ 43,017	$ 1,204,673	$ 70,319,601	17.13
Dayton 8	3,503,044	2,478,746	1,024,298	139,677	1,163,975	8,409	1,156,107	70,926,791	16.30
Carlton 11	1,043,661	608,664	434,997	58,724	493,721	61,520	432,562	45,247,044	9.56
Yamhill 16	1,616,936	1,138,464	478,472	40,398	518,870	125,651	393,489	71,804,513	5.48
Newberg 29J	14,722,873	8,273,456	6,449,417	773,930	7,123,347*	50,084	7,081,023	681,417,432	10.39
Willamina 30J	4,657,785	2,539,892	2,117,893	211,788	2,329,681	860,577	1,469,377	132,727,019	11.07
McMinnville 40	12,276,539	6,539,388	5,737,151	709,087	6,446,238	130,978	6,318,261	524,772,497	12.04
Sheridan 48J	2,889,708	2,019,400	870,308	113,140	983,448	107,563	876,136	75,399,009	11.62
Yamhill-Carlton UH1	1,640,428	980,471	659,957	73,247	733,204	136,729	596,963	117,051,557	5.10
TOTAL	$ 45,075,073	$ 26,193,943	$ 18,881,130	$ 2,258,591	$ 21,039,721	$ 1,524,528	$ 19,528,591	$ 1,672,613,906	
STATE TOTAL	$1,892,297,092	$ 996,974,655	$895,322,437	$ 105,254,493	$1,000,439,013	$48,557,034	$ 952,408,139	$76,215,638,603	

* Levy reduced by $100,000.00

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
WHEELER						
Spray 1	$ --	$ --	$ --	$ --	$ --	$ --
Fossil 21J	--	--	--	--	--	--
Mitchell 55	--	--	--	--	--	--
TOTAL	$ --	$ --	$ --	$ --	$ --	$
YAMHILL						
Amity 4J	$ 1,247,237	$ 980,000	$ 78,400	$ 188,837	$ 1,058,400	$ 188,837
Dayton 8	1,163,975	702,973	424,462	36,540	1,127,435	36,540
Carlton 11	493,721	290,322	167,726	35,673	458,048	35,673
Yamhill 16	518,870	518,870	--	--	518,870	--
Newberg 29J	7,123,347	6,425,179	--	698,168	6,425,179	698,168
Willamina 30J	2,329,681	--	1,780,409	549,272	1,780,409	549,272
McMinnville 40	6,446,238	599,714	5,189,428	657,096	5,789,142	657,096
Sheridan 48J	983,448	900,200	--	83,248	900,200	83,248
Yamhill-Carlton UH1	733,204	355,909	355,560	21,735	711,469	21,735
TOTAL	$ 21,039,721	$ 10,773,167	$ 7,995,985	$ 2,270,569	$ 18,769,152	$ 2,270,569
STATE TOTAL	$1,000,439,013	$635,419,983	$ 302,815,672	$ 62,203,358	$ 938,019,983	$ 62,419,030

ESD	Prior Years' Taxes (1)	Other Local Sources (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Resources (6)	Total Budget Requirements All Funds (7)	Revenue Required (7) minus (6) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
	ESD BUDGET RESOURCES									
BAKER	$ 7,000	$ 313,107	$ 11,980	$ 12,200	$ 33,500	$ 377,787	$ 863,099	$ 485,312	$ 50,000	$ 535,312
CLACKAMAS	250,000	1,431,889	785,605	356,464	515,980	3,339,938	9,638,218	6,298,280	699,808	6,998,088
CLATSOP	65,000	325,870	82,404	139,206	923,000	1,535,480	2,814,152	1,278,672	142,075	1,420,747
COLUMBIA	20,000	283,720	37,200	15,000	402,000	757,920	1,313,223	555,303	56,735	612,038
COOS	60,000	389,819	546,000	575,000	550,000	2,120,819	3,792,878	1,672,059	145,900	1,817,959
CURRY	45,000	57,050	45,000	108,000	102,846	357,896	929,692	571,796	94,413	666,209
DESCHUTES	38,000	17,000	44,846	14,191	136,000	250,037	690,954	440,917	74,956	515,873
DOUGLAS	108,621	669,645	211,920	242,967	800,876	2,034,029	4,322,661	2,288,632	226,348	2,514,980
GILLIAM	13,500	61,116	5,700	--	53,700	134,016	388,539	254,523	28,280	282,803
GRANT	43,480	10,000	18,000	53,000	102,010	226,490	1,082,223	855,733	85,573	941,306
HARNEY	--	9,885	23,986	44,080	65,023	142,974	2,537,892	2,394,918	309,337	2,704,255
JACKSON	200,000	2,887,896	1,466,762	1,099,971	851,743	6,506,372	9,687,864	3,181,492	406,595	3,588,087
JEFFERSON	14,000	12,216	25,000	--	118,404	169,620	366,585	196,965	28,335	225,300
LAKE	22,000	16,790	13,000	171,150	120,000	342,940	626,155	283,215	35,782	318,997
LANE	170,500	2,794,109	310,000	36,183	1,982,113	5,292,905	9,370,261	4,077,356	504,541	4,581,897
LINN-BENTON	125,000	2,812,500	2,837,500	1,600,000	704,098	8,079,098	10,277,990	2,198,892	252,480	2,451,372
MALHEUR	26,600	25,734	42,000	29,700	47,111	171,145	684,781	513,636	51,363	564,999
MARION	165,000	798,043	422,266	4,134,000	465,000	5,984,309	8,504,060	2,519,751	263,834	2,783,585
MULTNOMAH	1,006,000	8,016,697	1,101,340	143,716	1,640,251	11,908,004	29,701,744	17,793,740	2,199,226	19,992,966
POLK	48,500	62,050	28,500	9,504	332,415	480,969	1,130,414	649,445	91,431	740,876
SHERMAN	4,250	37,905	8,000	36,800	23,000	109,955	289,147	179,192	10,552	189,744
TILLAMOOK	40,000	700,663	156,500	348,095	11,000	1,256,258	2,300,567	1,044,309	142,405	1,186,714
UMATILLA	100,000	365,000	282,531	1,162,193	80,000	1,989,724	3,587,102	1,597,378	193,001	1,790,379
UNION	48,500	873,883	60,000	73,333	175,000	1,230,716	2,185,699	954,983	65,558	1,020,541
WALLOWA	80,000	14,748	32,000	22,500	60,000	209,248	2,624,107	2,414,859	216,360	2,631,219
WASCO	25,000	137,647	86,630	17,169	212,270	478,716	1,178,716	700,000	114,840	814,840
WASHINGTON	60,000	1,370,905	58,480	1,311,925	256,091	3,057,401	4,845,952	1,788,551	233,782	2,022,333
WHEELER	--	9,500	--	--	29,300	38,800	611,110	572,310	6,284	578,594
YAMHILL	65,000	195,093	232,437	9,110	219,900	721,540	1,971,973	1,250,433	123,626	1,374,059
TOTAL	$ 2,850,951	$ 24,700,480	$ 8,975,587	$ 11,765,457	$ 11,012,631	$ 59,305,106	$ 118,317,758	$ 59,012,652	$ 6,853,420	$ 65,866,072

ESD	Certified Levy (11)	Offsets (12)	Extended Levy (13)	Assessed Value (14)	ESD Levy Rate (15)	CERTIFIED LEVY Inside 6% (16)	Outside 6% (17)	Operating Purposes (18)	Non-Oper. Purposes (19)
BAKER	$ 535,312	$ 5,734	$ 534,021.	$ 460,449,311	$ 1.16	$ 535,312	$ --	$ 535,312	$ --
CLACKAMAS	6,998,088	138,578	4,555,133	7,720,400,753 E	.59	6,998,088	--	6,998,088	--
			2,338,777	7,544,440,353 H	.31				
CLATSOP	1,420,747	564,940	857,685	997,308,016	.86	1,420,747	--	1,420,747	--
COLUMBIA	612,038	44,510	571,284	1,632,240,068	.35	612,038	--	612,038	--
COOS	1,817,959	342,555	1,487,246	1,403,062,310	1.06	1,817,959	--	1,817,959	--
CURRY	666,209	206,958	461,349	631,984,750	.73	666,209	--	666,209	--
DESCHUTES	515,873	9,343	513,199	2,332,723,892	.22	515,873	--	515,873	--
DOUGLAS	2,514,980	591,972	1,940,735	2,425,918,475	.80	2,514,980	--	2,514,980	--
GILLIAM	282,803	8,449	274,466	92,728,660	2.96	282,803	--	282,803	--
GRANT	941,306	44,148	898,320	187,527,120	4.79	941,306	--	183,397	757,909
HARNEY	2,704,255	11,158	1,405,263	203,366,498 E	6.91	747,720	1,956,535	287,547	2,416,708
			1,291,933	213,473,953 H	6.06				
JACKSON	3,588,087	136,713	3,451,877	3,384,193,240	1.02	3,588,087	--	3,588,087	--
JEFFERSON	225,300	6,271	219,408	332,435,836	.66	225,300	--	225,300	--
LAKE	318,997	49,228	269,907	281,152,940	.96	318,997	--	318,997	--
LANE	4,581,897	426,886	4,199,207	6,665,407,642	.63	4,581,897	--	4,581,897	--
LINN-BENTON	2,451,372	314,908	1,427,163	3,964,341,884 E	.36	2,451,372	--	2,451,372	--
			743,911	3,915,320,237 H	.19				
MALHEUR	564,999	3,246	380,062	647,949,067 E	.59	564,999	--	564,999	--
			187,098	637,841,612 H	.29				
MARION	2,783,585	15,070	1,879,467	5,079,639,644 E	.37	2,783,585	--	2,783,585	--
			923,899	5,132,773,551 H	.18				
MULTNOMAH	19,992,966	35,829	13,351,055	17,339,033,127 E	.77	19,992,966	--	19,992,966	--
			6,654,135	17,510,881,267 H	.38				
POLK	740,876	111,322	639,955	639,955,208	1.00	740,876	--	740,876	--
SHERMAN	189,744	1,644	188,852	93,030,861	2.03	189,744	--	189,744	--
TILLAMOOK	1,186,714	294,082	894,272	820,432,970	1.09	1,186,714	--	1,186,714	--
UMATILLA	1,790,379	18,816	1,777,911	1,445,504,878	1.23	1,790,379	--	1,790,379	--
UNION	1,020,541	33,049	989,359	559,059,204	1.77	1,020,541	--	1,020,541	--
WALLOWA	2,631,219	121,525	2,510,037	243,692,933	10.30	707,516	1,923,703	279,720	2,351,499
WASCO	814,840	63,038	756,361	625,091,399	1.21	814,840	--	814,840	--
WASHINGTON	2,022,333	26,524	2,043,475	7,859,516,659	.26	2,022,333	--	2,022,333	--
WHEELER	578,594	90,344	487,656	40,643,938	11.96	578,594	--	62,840	515,754
YAMHILL	1,374,059	100,354	1,287,913	1,672,613,906	.77	1,374,059	--	1,374,059	--
TOTAL	$ 65,866,072	$ 3,817,194	$ 62,392,393	$ 69,781,405,189		$ 61,985,834	$ 3,880,238	$ 59,824,202	$ 6,041,870